

Proposition 218 Notification

NOTICE OF PUBLIC HEARING FOR AN INCREASE IN WASTEWATER SERVICE CHARGES IN COUNTY SERVICE AREA 75 (CSA 75) – CHUALAR CONSOLIDATED

Hearing Date and Time
Tuesday, December 5, 2017 at 1:30 p.m.

Hearing Location
Board of Supervisors Chambers, County of Monterey, Government Center
168 W. Alisal Street, 1st Floor
Salinas, CA 93901

County Service Area 75 (CSA 75) – Chualar Consolidated provides wastewater service to 173 residential, commercial and school wastewater connections within CSA 75. The CSA is proposing a five (5) year wastewater rate program adjustment for all wastewater customers which will be considered at a **Public Hearing on Tuesday, December 5, 2017 at 1:30 p.m.** If approved, the wastewater adjustments will begin on January 1, 2017. You are receiving this notification in compliance with California Constitution Article XIII D Section 6 (a) (Proposition 218) which requires that all impacted property owners are mailed a notice of proposed rate changes at least 45 days prior to a public hearing. Proposition 218 also establishes a protest process for the public to follow if they wish to oppose the proposed rates.

Why are Wastewater Rate Increases Needed?

Wastewater services rates for CSA 75 have remained unchanged for over 14 years. Rate increases are needed to pay for the costs of providing wastewater collection and treatment, fund necessary repairs and equipment replacement costs, and provide for capital improvements to the pipeline system and treatment ponds.

Proposed Wastewater Service Charges

The CSA is proposing to implement services charges at the rates shown on the following page. The basis for calculating the proposed rate increases is set forth in The Chualar Consolidated (CSA 75), FINAL Wastewater Rate Study, November 2015, Update August 2017 (Rate Study) prepared by the Wallace Group which is available for review online at:

<http://www.co.monterey.ca.us/government/departments-i-z/resource-management-agency/public-works/divisions/county-service-areas-county-sanitation-districts>

and in person at the following locations:

County of Monterey
Resource Management Agency Permit Center
1441 Schilling Place South, 2nd Floor
Salinas, CA 93901-4527

Monterey County Free Library – Gonzales Branch
851 Fifth Street
Gonzales, CA 93926

Proposed rate increases will take effect on January 1, 2017, and on January 1 of each of the following four (4) years. The proposed rates are designed to fairly and equitably recover the costs of providing service to all customers. All revenue generated from customer wastewater bills are used to pay for the ongoing operation, maintenance, repair, and replacement of the existing wastewater system.

How Can I have Input on the Proposed Wastewater Service Charges?

At the Public Hearing on December 5, 2017, the Board of Supervisors will consider adoption of the proposed sewer rate increases and will receive public comments as well as written protests by property owners opposing the proposed rate increases. If written protests are submitted by more than 50% of the property owners of record prior to the conclusion of the public hearing, the Board of Supervisors will not increase the rates as a matter of law. Only one (1) protest will be counted for each property.

How Do I File a Written Protest?

If you oppose the proposed wastewater rate increase, Proposition 218 requires that your protest be submitted in writing to be counted, even if you plan to attend the Public Hearing. To be counted, the protest must (1) be in writing; (2) state opposition to the proposed rate increase; (3) identify the parcel by assessor's parcel number or street address; (4) include the original signature of all of the property owners of record; (5) be received before the conclusion of the Public Hearing on Tuesday, December 5, 2017.

Written protests may be submitted by mail or in person to:

County of Monterey
Board of Supervisors
Attn: Clerk of the Board
168 W. Alisal Street, 1st Floor
Salinas, California 93901

IF YOU CHALLENGE THIS MATTER IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS PUBLIC NOTICE IN WRITTEN CORRESPONDENCE DELIVERED TO THE APPROPRIATE AUTHORITY AT THE ABOVE ADDRESS AT OR BEFORE THE PUBLIC HEARING.

FOR ADDITIONAL INFORMATION CONTACT:

Lynette Redman, Management Analyst III – Special Districts
Resource Management Agency – County of Monterey
1441 Schilling Place South, 2nd Floor
Salinas, California 93901-4527
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Monthly Wastewater Rates

| | Use Type | Current | Proposed Monthly Wastewater Rates | | | | |
|-----|--|---------|-----------------------------------|-------------|-------------|-------------|-------------|
| | | | Dec 1, 2017 | Dec 1, 2018 | Dec 1, 2019 | Dec 1, 2020 | Dec 1, 2021 |
| 1. | Single Family Residence | 13.92 | 23.70 | 39.57 | 66.03 | 67.35 | 68.70 |
| 2. | Multi Family Residence (per unit) | 11.90 | 20.26 | 33.82 | 56.45 | 57.58 | 58.73 |
| 3. | Mobile Home Residences | | | | | | |
| | a. Single-wide trailer, per trailer (connected) | 11.90 | 20.26 | 33.82 | 56.45 | 57.58 | 58.73 |
| | b. Double-width trailer, per trailer (connected) | 13.92 | 39.57 | 66.03 | 67.35 | 66.03 | 67.35 |
| | c. Travel trailer, per trailer (connected) | 6.96 | 11.62 | 19.40 | 32.37 | 33.02 | 33.68 |
| | d. Mobile home park office & meeting room | 22.27 | 37.10 | 61.92 | 103.35 | 105.41 | 107.52 |
| 4. | Hotels and motels, per overnight guest room | 3.48 | 5.81 | 9.70 | 16.19 | 16.51 | 16.84 |
| 5. | Day schools, per preceding year's ADA | | | | | | |
| | a. Elementary grades K-9, incl preschool & nursery | 0.55 | 0.92 | 1.53 | 2.56 | 2.61 | 2.66 |
| | b. Secondary grades 7-12 | 0.55 | 0.92 | 1.53 | 2.56 | 2.61 | 2.66 |
| | 1. Add for cafeteria | 0.27 | 0.45 | 0.75 | 1.26 | 1.28 | 1.31 |
| | 2. Add for athletic shower facilities | 0.55 | 0.92 | 1.53 | 2.56 | 2.61 | 2.66 |
| 6. | Fire Stations | | | | | | |
| | a. Day staff, per person | 1.11 | 1.85 | 3.09 | 5.16 | 5.27 | 5.37 |
| | b. Overnight staff, per person | 3.34 | 5.58 | 9.31 | 15.53 | 15.84 | 16.16 |
| 7. | Café or restaurant, per seat | 4.45 | 7.43 | 12.40 | 20.70 | 21.11 | 21.53 |
| 8. | Bar or tavern, per seat | 0.55 | 0.92 | 1.53 | 2.56 | 2.61 | 2.66 |
| 9. | Service Stations | | | | | | |
| | a. Single pump | 11.63 | 19.42 | 32.41 | 54.09 | 55.17 | 56.27 |
| | b. Duplex pump | 16.70 | 27.88 | 46.54 | 77.67 | 79.22 | 80.80 |
| 10. | Laundromat, per washer | 16.70 | 27.88 | 46.54 | 77.67 | 79.22 | 80.80 |
| 11. | Car wash, self-service, per wash station | 11.13 | 18.60 | 31.04 | 51.80 | 52.83 | 53.89 |
| 12. | Churches, per seat | 0.27 | 0.45 | 0.75 | 1.26 | 1.28 | 1.31 |
| 13. | Food markets, per 1,000 sq. ft. | 5.56 | 9.28 | 15.49 | 25.86 | 26.37 | 26.90 |
| 14. | Barber shops, per station | 1.11 | 1.85 | 3.09 | 5.16 | 5.27 | 5.37 |
| 15. | Beauty shops | 2.78 | 4.64 | 7.75 | 12.93 | 13.19 | 13.45 |
| 16. | Meeting halls, per 100 sq. ft. | 2.78 | 4.64 | 7.75 | 12.93 | 13.19 | 13.45 |
| 17. | Medical and dental offices, and labs, per employee | 2.78 | 4.64 | 7.75 | 12.93 | 13.19 | 13.45 |
| 18. | General offices, shops and stores, per employee | 1.11 | 1.85 | 3.09 | 5.16 | 5.27 | 5.37 |
| 19. | Industrial, domestic waste only, flat | 13.92 | 23.24 | 38.79 | 64.74 | 66.03 | 67.35 |
| 20. | Bakery, per oven | 11.13 | 18.58 | 31.02 | 51.76 | 52.80 | 53.85 |

Quarterly Wastewater Rates

| | Use Type | Current | Proposed Monthly Wastewater Rates | | | | |
|-----|--|----------|-----------------------------------|----------------|----------------|----------------|----------------|
| | | | Dec 1, 2017 | Dec 1, 2018 | Dec 1, 2019 | Dec 1, 2020 | Dec 1, 2021 |
| 21. | Industrial discharge per million gallons | 1,412.70 | 2,358.56 | 3,936.68 | 6,570.27 | 6,701.19 | 6,835.15 |