

ATTACHMENT C

COUNTY OF MONTEREY RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS & FACILITIES PALO COLORADO ROAD EMERGENCY REPAIR AT ROCKY CREEK CROSSING

PROJECT BUDGET

| | | |
|--------------------------------------|-------------------|--------------------|
| Design Engineering/Environmental | | \$ 718,142 |
| Construction Management | | \$ 431,151 |
| Construction | | |
| Construction Contract | \$4,011,507 | |
| 10% Contingencies | <u>\$ 401,151</u> | |
| | | <u>\$4,412,658</u> |
| TOTAL ESTIMATED PROJECT COST: | | \$5,561,951 |

REVENUE

| | | |
|---|--|--------------------|
| Road Fund | | |
| Design Engineering/Environmental Phase 1 (FY 2016-17) | | \$ 299,714 |
| Design Engineering/Environmental Phase 2 (FY 2017-18) | | \$ 418,428 |
| Construction (FY 2017/18) | | <u>\$4,843,809</u> |
| TOTAL: | | \$5,561,951 |