Attachment #2

MONTEREY COUNTY WATER RESOURCES AGENCY FY 2017 - 2018 Budget Budget Revision # 2

Program Name	Zone	Fund	Prog	Budget Appropriation Increase	Reason For Budget Revision
CSIP O&M	2Y	131	9643	100,000	For unbudgeted repair and maintenance
SRDF O&M	SRDF	134	9988	210,000	For unbudgeted repair and maintenance
Total Budget Revision				\$310,000	