

ATTACHMENT A

CASTROVILLE BICYCLE/PEDESTRIAN PATH AND RAILROAD CROSSING PROJECT COUNTY PROJECT NO. 8622 FEDERAL AID PROJECT NO. RSTPLE-5944 (111)

PROJECT BUDGET

Engineering/Environmental		\$1,575,093
Right-of-Way/Utilities		\$525,367
Construction Management		\$1,347,111
Construction		
Construction Contract	\$ 6,509,051	
10% Contingencies	\$ 650,905	
Castroville Community Services District	<u>\$ 93,318</u>	
		<u>\$7,253,274</u>
TOTAL ESTIMATED PROJECT COST		\$10,701,115

REVENUE

Federal Funds		
Earmark Grade Crossing		\$965,818
Transportation Enhancement (TE)		\$5,137,000
Active Transportation Program (ATP)		\$913,000
State Funds		
State Transportation Improvement Program (STIP)		\$1,500,000
Transportation Development Act (TDA)		\$780,304
Regional Surface Transportation Program (RSTP)		\$1,177,181
AT&T Reimbursement for Additional Design Cost		\$53,811
Road Fund		<u>\$174,001</u>
TOTAL:		\$10,701,115