

MONTEREY COUNTY WATER RESOURCES AGENCY
FY 2017 - 2018 Budget
Budget Revision # 4

Program Name	Zone	Fund	Prog	Budget Appropriation Increase	Reason For Budget Revision
Countywide Hydrology & Water Quality Program	CW	113	9010	\$32,000 <u>32,000</u>	USGS
Nacimiento Dam Operation & Maintenance	2C	116	9910	100,000 <u>100,000</u>	USGS
Reclamation Ditch Operation & Maintenance	9	122	9720	20,000 <u>20,000</u>	USGS
Monterey Peninsula (Carmel Valley)	11	123	9750	9,000	USGS
San Lorenzo Creek	12	124	9760	9,000	USGS
Total Budget Revision				\$170,000	