

Recommend Maintaining Same List of Key Priorities for Balance of FY 2017-18 through FY 2018-19

Seven Priorities from January 2017

1. Determine Agency role with GSA and services Agency can provide
2. Pursue options for compliance with Endangered Species Act
3. Sell or lease land to pay for deferred maintenance
4. Complete basin sustainability investigations
5. Develop revenue plan for financial sustainability
6. Conduct public engagement about Agency programs
7. Litigation issues

Additional Key Priorities

1. HR recruitment for programs and succession planning
2. Interlake Tunnel and spillway modification project
3. Pajaro flood risk management project
4. DSOD requirement
5. CSIP expansion
6. Pure Water Monterey
7. Seawater intrusion project