

# **ATTACHMENT A**

**MONTEREY COUNTY  
RMA - PUBLIC WORKS AND FACILITIES  
NACIMIENTO LAKE DRIVE BRIDGE  
REPLACEMENT PROEJCT  
PROJECT NO. 2202**

COUNTY BRIDGE NO. 449; STATE BRIDGE NO. 44C0009

## **PROJECT BUDGET**

Design Engineering/Environmental		\$1,860,918
Right-of-Way		\$249,181
Utilities		\$175,000
Construction Management		\$745,893
Construction		
Engineer's Estimate	\$4,520,566	
Contingencies – 10%	<u>\$452,057</u>	
Total Construction		<u>\$4,972,623</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$8,003,615</b>

## **REVENUE**

Highway Bridge Program	\$6,850,917
State Seismic Funds	\$736,535
Road Fund	\$416,163
<b>TOTAL:</b>	<b>\$8,003,615</b>