

ATTACHMENT A

**MONTEREY COUNTY
RMA - PUBLIC WORKS AND FACILITIES
NACIMIENTO LAKE DRIVE BRIDGE
REPLACEMENT PROEJCT
PROJECT NO. 2202
COUNTY BRIDGE NO. 449; STATE BRIDGE NO. 44C0009**

PROJECT BUDGET

Design Engineering/Environmental		\$1,860,918
Right-of-Way		\$249,181
Utilities		\$175,000
Construction Management		\$745,893
Construction		
Engineer's Estimate	\$4,520,566	
Contingencies – 10%	<u>\$452,057</u>	
Total Construction		<u>\$4,972,623</u>
TOTAL ESTIMATED PROJECT COST:		\$8,003,615

REVENUE

Highway Bridge Program	\$6,850,917
State Seismic Funds	\$736,535
Road Fund	\$416,163
TOTAL:	\$8,003,615