

**EAST/WEST WING RENOVATION  
PROJECT #8864  
BUDGET TO DECEMBER 6, 2017**

	<u>Budget</u>	<u>Spent to 6/30/17</u>	<u>% Expended</u>
• Design & Environmental	\$ 5,938,247	\$ 2,961,647	49%
• Construction Management	\$ 936,478	\$ 581,926	62%
• Construction	\$31,123,550	\$12,950,076	41%
• FF & E	\$ 2,303,446	\$ 0	0%
<b>Totals</b>	<b>\$40,201,721</b>	<b>\$16,493,649</b>	<b>41%</b>