

**Budget Impact - Water Resources Agency
FY 2017-18 Reallocated Position Cost Analysis**

FY 2017-18 Budgeted Cost			
Position	Salary	Benefits	Total
Water Resources Hydrologist (Vacant but Unfunded)	-	-	-

FY 2017-18 Estimated Reallocated Position Cost			
Position	Salary	Benefits	Total
Water Resources Technician	13,678	6,096	19,774

Cost Variance		
Salary	Benefits	Total
13,678	6,096	19,774

Position Dept	Position Unit	Position	Pos Short Desc	Title Code	Position Status code	Employee ID	Employee Name	Auth FTE	Filled FTE	Vacant FTE	
9300	8267	41C020006	WR HYDROLOGIST	41C02	OPEN	VACANT	VACANT	1.000	0.000	1.000	
											FY17-18 Prorated S&B Impact: 19,774

NOTE: By reclassifying (1) authorized vacant Water Resources Hydrologist position to (1) Water Resources Technician position, the S&B for 6 months (1/1/2018 - 6/30/2018) will cost \$39,548. The Water Resources Technician position is 50% funded by the CalAM Settlement Agreement, the total impact on FY 2017-18 budget is \$19,774.