RES 17-186 No. 40



Monterey County Board of Supervisors

168 West Alisal Street, 1st Floor Salinas, CA 93901 831.755.5066

Board Order

Resolution No. 17-516

Upon motion of Supervisor Adams, seconded by Supervisor Alejo and carried by those members present, the Board of Supervisors hereby:

- a. Amended the Fiscal Year 2017-18 Resource Management Agency (RMA), Unit 8172- Planning Budget to reallocate one (1) Historical & Cultural Affairs position to one (1) Management Analyst II position, as indicated in the attached Resolution;
- b. Amended the FY 2017-18 RMA, Unit 8173 Architectural Services Budget to reallocate one (1) Architectural Services Manager position to one (1) Project Manager II, as indicated in the attached Resolution;
- c. Amended the FY 2017-18 RMA, Unit 8222 RMA Administration Budget to reallocate one (1) Senior Account Clerk position to one (1) Accounting Clerical Supervisor position, as indicated in the attached Resolution;
- d. Amended the FY 2017-18 RMA, Unit 8444 Environmental Services to reallocate one (1) Water Resources Technician position to one (1) Water Resources Hydrologist position, as indicated in the attached Resolution; and
- e. Authorized the Auditor-Controller and the County Administrative Office to incorporate these changes in the FY 2017-18 Budget.

PASSED AND ADOPTED this 5th day of December 2017, by the following vote, to wit:

AYES:Supervisors Alejo, Phillips, Salinas, Parker and AdamsNOES:NoneABSENT:None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 80 for the meeting December 5, 2017.

Dated: December 13, 2017 File ID:RES 17-186 Corrected: January 5, 2018 Gail T. Borkowski, Clerk of the Board of Supervisors County of Monterey, State of California

By Donie Hanco Deputy

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Before the Board of Supervisors in and for the County of Monterey, State of California

Resolution No. 17-516

- Amend the FY 2017-18 Resource Management Agency (RMA), Unit 8172-Planning Budget to reallocate one (1) Historical & Cultural Affairs position to one (1) Management Analyst II position, as indicated;
- b. Amend the FY 2017-18 RMA, Unit 8173 Architectural Services Budget to reallocate one (1) Architectural Services Manager position to one (1) Project Manager II, as indicated;
- c. Amend the FY 2017-18 RMA, Unit 8222 RMA Administration Budget to reallocate one (1) Senior Account Clerk position to one (1) Accounting Clerical Supervisor position, as indicated;
- d. Amend the FY 2017-18 RMA, Unit 8444 Environmental Services to reallocate one (1) Water Resources Technician position to one (1) Water Resources Hydrologist position, as indicated; and
- e. Authorize the Auditor-Controller and the County Administrative Office to incorporate these changes in the FY 2017-18 Budget.....

WHEREAS, the organizational needs of the Resource Management Agency have changed necessitating a review of the approved positions;

WHEREAS, the recommendations resulting from the review led to this request to reallocate positions; and

NOW, THEREFORE, BE IT RESOLVED THAT, the Board of Supervisors does hereby:

a. Amend the FY 2017-18 Resource Management Agency (RMA), Unit 8172- Planning Budget to reallocate one (1) Historical & Cultural Affairs position to one (1) Management Analyst II position, as indicated below;

| To/Fro m | Unit | Class Code | Position Title | Beginning Total FTE | Position Increase/ Decrease | Revised Total FTE |
|-------------|------|---------------|--|---------------------------|-----------------------------------|-------------------------|
| From | 8172 | 65C23 | Historical & Cultural Affairs Manager | 1.0 | (1.0) | 0.0 |
| То | 8172 | 14C30 | Management Analyst II | 0.0 | 1.0 | 1.0 |

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 b. Amend the FY 2017-18 RMA, Unit 8173 – Architectural Services Budget to reallocate one (1) Architectural Services Manager position to one (1) Project Manager II, as indicated below;

| To/From | Unit | Class Code | Position Title | Beginning Total FTE | Position Increase/ Decrease | Revised Total FTE |
|---------|------|---------------|-----------------------------------|---------------------------|-----------------------------------|----------------------|
| From | 8173 | 14K63 | Architectural Services Manager | 1.0 | (1.0) | 0.0 |
| То | 8173 | 14A11 | Project Manager II | 2.0 | 1.0 | 3.0 |

c. Amend the FY 2017-18 RMA, Unit 8222 – RMA Administration Budget to reallocate one (1) Senior Account Clerk position to one (1) Accounting Technician position, as indicated below;

| To/Fro m | Unit | Class Code | Position Title | Beginning Total FTE | Position Increase/ Decrease | Revised Total FTE |
|-------------|------|---------------|-----------------------------------|---------------------------|-----------------------------------|-------------------------|
| From | 8222 | 80J22 | Senior Account Clerk | 5.0 | (1.0) | 4.0 · |
| То | 8222 | 80J20 | Accounting Clerical Supervisor | 0.0 | 1.0 | 1.0 |

d. Amend the FY 2017-18 RMA, Unit 8444 – Environmental Services to reallocate one
(1) Water Resources Technician position to one (1) Water Resources Hydrologist position, as indicated below; and

| To/Fro m | Unit | Class Code | Position Title | Beginning Total FTE | Position Increase/ Decrease | Revised Total FTE |
|-------------|------|---------------|--------------------------------|---------------------------|-----------------------------------|-------------------------|
| From | 8444 | 43B03 | Water Resources Technician | 3.0 | (1.0) | 2.0 |
| То | 8444 | 41C02 | Water Resources Hydrologist | 1.0 | 1.0 | 2.0 |

e. Authorize the Auditor-Controller, Human Resources Department, and the County Administrative Office to incorporate these changes in the FY 2017-18 Budget.

PASSED AND ADOPTED upon motion of Supervisor Adams, seconded by Supervisor Alejo and carried this 5th day of December 2017, by the following vote, to wit:

AYES:Supervisors Alejo, Phillips, Salinas, Parker and AdamsNOES:NoneABSENT:None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 80 for the meeting on December 5, 2017

Dated: December 14, 2017 File Number: RES 17-186 Gail T. Borkowski, Clerk of the Board of Supervisors County of Monterey, State of California

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