

## Attachment B

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## **ATTACHMENT B**

**COUNTY OF MONTEREY  
RMA – PUBLIC WORKS & FACILITIES AND FACILITIES  
HARTNELL ROAD BRIDGE REPLACEMENT PROJECT, PROJECT NO. 3854,  
FEDERAL AID PROJECT NO. BRLO-5944 (103)**

### **PROJECT BUDGET**

Design Engineering/Environmental	\$ 684,749
Right-of-Way/Utilities	\$ 88,000
Construction Management	\$ 294,199
Construction	<u>\$ 2,052,652</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>	<b>\$ 3,119,600</b>

### **REVENUE**

Federal Funds FHWA Funds (88.53%)	\$ 2,761,782
Federal Funds Toll Credit Funds (11.47%)	\$ 357,818
<b>TOTAL:</b>	<u><b>\$ 3,119,600</b></u>

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