

ATTACHMENT F - SUMMARY OF COMMITTED AGREEMENT AMOUNT

APSICM-Sixth Dimension, LLC (A-12870) (Multi-Year Agreement #3000*1862)	
On-Call Construction Management Services for Various Correctional Facility Projects, RFQ #10477	
Total Agreement Not to Exceed Amount:	\$5,000,000

Project Name	Work Order Number	Committed Agreement Amount
12/15/15 Jail Housing Addition - Construction Management Services (Entire Amount: \$2,179,108)	404-8174-881928	\$ 1,290,261
12/15/15 New Juvenile Hall I- Construction Management Services	404-8174-881130	\$ 1,713,652
12/15/15 New Juvenile Hall - Construction Phase Estimating and Scheduling Services	404-8174-881131	\$ 172,216
2/16/2016 New Juvenile Hall - Testing and Special Inspections	404-8174-881133	\$ 345,258
3/24/2016 Jail Housing Addition - Estimating and Scheduling Services	404-8174-881931	\$ 243,642
9/26/2016 Jail Housing Addition - Construction Testing Services	404-8174-881934	\$ 361,413
Total Committed Agreement Amount:	\$	4,126,442
Total Agreement Balance:	\$	873,558