

**Health Department
 Medical Marijuana ID Program (MMICP)
 Fee Study
 FY 2017-18**

Legal Authority: Health and Safety Code Section 11362.755

Description of Service: Registration program for medical marijuana ID cards that patients may use as evidence that they have received a recommendation from their physician to use marijuana for medicinal purposes.

Volume: Approximate annual total: 100

Time to Perform: 1.5 hours per ID Card

Cost to Perform:	Classification	Total S&B		Fully Loaded		Total Cost
		per Hour	Overhead	Cost per Hour	Hours	
	Office Assistant III	\$ 40.64	\$ 10.16	\$ 50.80	1.25	\$ 63.50
	Supervising Vital Records Specialist	\$ 54.52	\$ 13.63	\$ 68.15	0.25	\$ 17.04
					Total	\$ 80.54

Total Annual Cost:	\$ 8,054.00	
Current Revenue:	<u>\$ 5,000.00</u>	62.08%
Unmet Cost:	\$ 3,054.00	37.92%

Current Fee: \$ 50.00
Current Fee: \$ 25.00 (per HSC Section 11362.755, Medi-Cal beneficiaries receive a 50% fee reduction)
(Medi-Cal beneficiaries)

Proposed Fee: \$ **80.00**
Proposed Fee: \$ **40.00** (per HSC Section 11362.755, Medi-Cal beneficiaries receive a 50% fee reduction)
(Medi-Cal beneficiaries)

Proposed Cost Recovery: \$ 8,000.00