

**ATTACHMENT J – PROJECT BUDGET**

**COUNTY OF MONTEREY  
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS & FACILITIES  
MONTEREY BAY SANCTUARY SCENIC TRAIL  
PROJECT NO. 8668**

**PROJECT BUDGET**

Design Engineering/Environmental		\$ 2,961,658
Right-of-Way		\$ 354,804
Construction Management		\$ 1,353,198
Construction		
Engineer's Estimate	\$ 8,201,200	
10% Contingencies	<u>\$ 820,120</u>	
		<u>\$ 9,021,320</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$ 13,690,980</b>

**REVENUE**

Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)		\$ 3,981,319
2% Transportation Development Act (TDA)		\$ 276,981
Active Transportation Program (ATP)		\$ 7,587,000
Coastal Conservancy Grant		\$ 1,500,000
Gas Tax		\$ 70,528
Measure X		<u>\$ 275,152</u>
<b>TOTAL:</b>		<b>\$ 13,690,980</b>