EXHIBIT B

Monterey Peninsula Water Management District Monterey Peninsula Water Supply Project

COST DETAILS
Intake No. 17-032

Facilitation & Administrative Staff (Direct Hours)

Task Descriptions	Labor Category Labor Resource	Managing Sr Mediator III Staff	Assistant Facilitator III Staff	Informatio n Technolog y Support Staff	Admin. Support Assistant Staff	Admin Support Staff	Total Hours by Task	Hrs x rate		Summary
. 20 2 00011110110	Billing Rates		\$112	\$92	\$57	\$48				
Task 1:										
Document Review		6	2				8	\$1,394		
							0	\$0		
	Subtotal Task 1	6	2	0	0	0	8	\$0	5000	\$1,394
Task 2:	Gubtotui ruok i									Ψ1,004
Between Meeting Consultations		103					103	\$20,085	7	
							0	\$0		
	Subtotal Task 2	103	0	0	0	0	103	\$0	1000	\$20,085
Task 3:	Subtotal Task 2	103	U	0	0	0	103			\$20,065
Meeting Facilitation / Medi	ation	55	55			6	116	\$17,173		
							0	\$0		
	Cultitatal Table 2			0			0	\$0		A47.470
Task 4:	Subtotal Task 3	55	55	0	0	6	116			\$17,173
Documentation of Progres	s	10	25			10	45	\$5,230		
•							0	\$0		
							0	\$0		
Table 5	Subtotal Task 4	10	0	0	0	10	45			\$5,230
Task 5: Project Management		4			4		8	\$1,008		
r roject management		7			4		0	\$1,000		
		3.					0	\$0		
	Subtotal Task 5	4	0	0	4	0	8			\$1,008
Total Profe	essional Services	178	57	0	4	16	255			\$44,890
Other Direct Costs (ODC)		Assumptions		Qty	UOM	Unit Rate		Extended Value		
		Assumptions		- GIA				Versional Ver		
				n 1	lot			- L		
				0	lot lot	\$ 0.06 \$ 0.17		\$ - \$ -		
Photocopying b/w Photocopying color Postage/courier (at current rate	۵۱			0	lot	\$ 0.17		\$ -		
Photocopying color Postage/courier (at current rate	e)	Per person/per		0	lot ea	\$ 0.17 \$ 0.49		\$ - \$ -		
Photocopying color Postage/courier (at current rat Conference calls		Per person/per min/ per call		0 0 5000	lot ea ea	\$ 0.17 \$ 0.49 \$ 0.04		\$ - \$ - \$ 200.00		
Photocopying color Postage/courier (at current rat Conference calls Internet Services (Go-To-Meet				0 0 5000 0	lot ea ea ea	\$ 0.17 \$ 0.49 \$ 0.04 \$ 7.50		\$ - \$ - \$ 200.00 \$ -		
		min/ per call		0 0 5000	lot ea ea	\$ 0.17 \$ 0.49 \$ 0.04		\$ - \$ - \$ 200.00		
Photocopying color Postage/courier (at current rat Conference calls Internet Services (Go-To-Meet				0 0 5000 0	lot ea ea ea	\$ 0.17 \$ 0.49 \$ 0.04 \$ 7.50		\$ - \$ - \$ 200.00 \$ -		
Photocopying color Postage/courier (at current rate Conference calls Internet Services (Go-To-Meet Internet Services (Webinar)		min/ per call		0 0 5000 0	lot ea ea ea	\$ 0.17 \$ 0.49 \$ 0.04 \$ 7.50		\$ - \$ - \$ 200.00 \$ -		
Photocopying color Postage/courier (at current rat Conference calls Internet Services (Go-To-Meet		min/ per call flip charts, name		0 0 5000 0 0	lot ea ea ea ea	\$ 0.17 \$ 0.49 \$ 0.04 \$ 7.50 \$ 15.00		\$ - \$ 200.00 \$ - \$ -		
Photocopying color Postage/courier (at current rate Conference calls Internet Services (Go-To-Meet Internet Services (Webinar) Supplies/materials Facility charges		min/ per call flip charts, name		0 0 5000 0 0	lot ea ea ea ea	\$ 0.17 \$ 0.49 \$ 0.04 \$ 7.50 \$ 15.00		\$ - \$ 200.00 \$ - \$ - \$ 100.00		
Photocopying color Postage/courier (at current rate Conference calls Internet Services (Go-To-Meet Internet Services (Webinar) Supplies/materials Facility charges Travel Breakout: Air Fare		min/ per call flip charts, name		0 0 5000 0 0	lot ea ea ea lot lot rnd trip	\$ 0.17 \$ 0.49 \$ 0.04 \$ 7.50 \$ 15.00 \$ 20.00 \$ -		\$		
Photocopying color Postage/courier (at current rate Conference calls Internet Services (Go-To-Meet Internet Services (Webinar) Supplies/materials Facility charges Travel Breakout: Air Fare Car Rental		min/ per call flip charts, name		0 0 5000 0 0 5	lot ea ea ea lot lot	\$ 0.17 \$ 0.49 \$ 0.04 \$ 7.50 \$ 15.00 \$ 20.00 \$ - \$ 40.00		\$		
Photocopying color Postage/courier (at current rate Conference calls Internet Services (Go-To-Meet Internet Services (Webinar) Supplies/materials Facility charges Travel Breakout: Air Fare Car Rental Fuel for Rental Car		min/ per call flip charts, name tents/tags		0 0 5000 0 0 5 0	lot ea ea ea lot lot rnd trip day day	\$ 0.17 \$ 0.49 \$ 0.04 \$ 7.50 \$ 15.00 \$ 20.00 \$ - \$ 40.00 \$ 40.00		\$		
Photocopying color Postage/courier (at current rate Conference calls Internet Services (Go-To-Meet Internet Services (Webinar) Supplies/materials Facility charges Travel Breakout: Air Fare Car Rental Fuel for Rental Car Lodging		flip charts, name tents/tags		0 0 5000 0 0 5 0	lot ea ea ea lot lot rnd trip day day night	\$ 0.17 \$ 0.49 \$ 0.04 \$ 7.50 \$ 15.00 \$ 20.00 \$ - \$ 40.00 \$ 40.00 \$ 135.00		\$		
Photocopying color Postage/courier (at current rate Conference calls Internet Services (Go-To-Meet Internet Services (Webinar) Supplies/materials Facility charges Travel Breakout: Air Fare Car Rental Fuel for Rental Car		flip charts, name tents/tags rrent state ra		0 0 5000 0 0 5 0	lot ea ea ea lot lot rnd trip day day	\$ 0.17 \$ 0.49 \$ 0.04 \$ 7.50 \$ 15.00 \$ 20.00 \$ - \$ 40.00 \$ 40.00		\$		
Photocopying color Postage/courier (at current rate Conference calls Internet Services (Go-To-Meet Internet Services (Webinar) Supplies/materials Facility charges Travel Breakout: Air Fare Car Rental Fuel for Rental Car Lodging Meals & Incidentals		flip charts, name tents/tags		0 0 5000 0 0 5 0	lot ea ea ea lot lot rnd trip day day night	\$ 0.17 \$ 0.49 \$ 0.04 \$ 7.50 \$ 15.00 \$ 20.00 \$ - \$ 40.00 \$ 40.00 \$ 135.00		\$		
Photocopying color Postage/courier (at current rate Conference calls Internet Services (Go-To-Meet Internet Services (Webinar) Supplies/materials Facility charges Travel Breakout: Air Fare Car Rental Fuel for Rental Car Lodging Meals & Incidentals Mileage (private vehicle)		flip charts, name tents/tags rrent state ra rrent state ra rrent state ra Current		0 0 5000 0 0 5 0	lot ea ea ea lot lot rnd trip day day night lot	\$ 0.17 \$ 0.49 \$ 0.04 \$ 7.50 \$ 15.00 \$ 20.00 \$ - \$ 40.00 \$ 40.00 \$ 135.00 \$ 50.00 \$ 0.535		\$		
Photocopying color Postage/courier (at current rate Conference calls Internet Services (Go-To-Meet Internet Services (Webinar) Supplies/materials Facility charges Travel Breakout: Air Fare Car Rental Fuel for Rental Car Lodging Meals & Incidentals Mileage (private vehicle) Parking, Bridge Tolls, etc.		flip charts, name tents/tags rrent state ra rrent state ra rrent state ra Current		0 0 5000 0 0 5 0 0 0 0	lot ea ea ea lot lot rnd trip day day night lot mile	\$ 0.17 \$ 0.49 \$ 0.04 \$ 7.50 \$ 15.00 \$ 20.00 \$ - \$ 40.00 \$ 40.00 \$ 135.00 \$ 50.00 \$ 0.535		\$	\$	1,776.60
Photocopying color Postage/courier (at current rate Conference calls Internet Services (Go-To-Meet Internet Services (Webinar) Supplies/materials Facility charges Travel Breakout: Air Fare Car Rental Fuel for Rental Car Lodging Meals & Incidentals Mileage (private vehicle) Parking, Bridge Tolls, etc.	ing)	flip charts, name tents/tags rrent state ra rrent state ra rrent state ra Current		0 0 5000 0 0 5 0 0 0 0	lot ea ea ea lot lot rnd trip day day night lot mile	\$ 0.17 \$ 0.49 \$ 0.04 \$ 7.50 \$ 15.00 \$ 20.00 \$ - \$ 40.00 \$ 40.00 \$ 135.00 \$ 50.00 \$ 0.535		\$	\$	1,776.60 2,333.33