

Vendor Name: Mobile Instrument Service and Repair, Inc.
Vendor Code: VS0000003040
Board Order #: A-12693
Scope of work: Repair and Maintenance of Surgical Instruments
Requestor: Sue Rodgers / Director of Surgical Services 772-7789

Agreement Tracking

FY	Agreement & Amendment Amount	Not to Exceed Amount	Amendment #	Agreement Term (To/From)
14/15	\$270,000.00	\$270,000.00	Original	05/12/15 - 05/11/18
17/18	\$250,000.00	\$520,000.00	1 - <i>In Process</i>	05/12/15 - 05/11/20
		\$520,000.00		
		\$520,000.00		
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		\$520,000.00		
		\$520,000.00		
		\$520,000.00		

\$520,000.00

<----- Should always be the same ----->

MYA#: 1683				
FY	PO #	Encumbered Amount	Expenditure Total (PRCs)	PO Status (Open/Closed)
14/15	DO8832		\$32,444.39	Closed
15/16	DO9937		\$84,635.98	Closed
16/17	DO12127	\$108,000.00	\$99,643.90	Closed
17/18	DO15822	\$53,275.73	\$42,606.04	Open

\$259,330.31

Remaining \$ allowable for increase

\$260,669.69

Board approved maximum

\$520,000.00

Estimates based on FY16-17 Spend:

Monthly Average \$8,303.66 (12 mo.)

Months remaining 5.1 (Nov, Dec, Jan)

Estimates based on FY17-18 Spend:

Monthly Average \$10,651.51 (4 mo.)

Months remaining 4.0 (Nov, Dec, Jan, Feb)