

Attachment A

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COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS & FACILITIES
CACHAGUA ROAD STORM DAMAGE REPAIR

PROJECT BUDGET

Design Engineering/Environmental			\$205,600
Construction Management			\$ 260,395
Construction			
Construction Contract	\$ 1,578,152		
10% Contingencies	<u>\$ 157,815</u>		
			\$ <u>1,735,967</u>
TOTAL ESTIMATED PROJECT COST:			\$ 2,201,962

REVENUE

Road Fund		
Design Engineering/Environmental Phase 2 (FY16/17)		\$ 205,600
Construction (FY17/18)		\$ 1,996,362
TOTAL		\$ 2,201,962