

**ATTACHMENT B – PROJECT BUDGET**

**MONTEREY COUNTY RESOURCE MANAGEMENT AGENCY  
SAN JON ROAD AND BORONDA ROAD  
BRIDGE RAIL REPLACEMENT  
PROJECT NO. 1141  
State Project No: 05-16000056L-N  
Federal Aid Project No: STPLX-5944(124)**

**PROJECT BUDGET**

Environmental and Engineering		\$ 87,688
Construction Management		\$ 47,279
Construction Contract		
Coral Construction Company	\$ 286,540	
10% Contingencies	<u>\$ 28,654</u>	
		\$ <u>315,194</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$ 450,161</b>

**REVENUE**

Highway Bridge Program (HBP)		
Gas Tax		\$ 437,473
		<u>\$ 12,688</u>
<b>TOTAL:</b>		<b>\$ 450,161</b>