



Monterey County Board of Supervisors

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

Board Order

Upon motion of Supervisor Parker, seconded by Supervisor Phillips and carried by those members present, the Board of Supervisors hereby:

Accepted report regarding management and mitigation at the San Ardo Landfill.

PASSED AND ADOPTED on this 23rd day of January 2018, by the following vote, to wit:

AYES: Supervisors Alejo, Salinas, Phillips, Parker and Adams

NOES: None

ABSENT: None

I, Nicholas E. Chiulos, Acting Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 80 for the meeting January 23, 2018.

Dated: February 27, 2018
File ID: 18-018

Nicholas E. Chiulos, Acting Clerk of the Board of Supervisors
County of Monterey, State of California

By *Denise Hancock*
Deputy

County Disposal Sites
Revenue & Expenditures
Fund 001 Unit 8175 RMA039
FY 2017-18

	FY 2018 Proposed Budget	YTD Revenue & Expenditures	% of Projected Budget	FY 2018 Proposed Year End
Revenue				
4675 Rents, Concessions, and Leases (Land Lease)	\$ 425			
Total Revenue	\$ 425			
Services & Supplies				
6312 Maintenance - Internal	\$ 25,000			\$ 25,000
<i>District 4 Staff - BMPs (wet weather prep)</i>				
6406 Mail Handling Charges		\$ 14		\$ 14
6411 Postage & Shipping		\$ 19		\$ 19
6609 Other Personnel Services	\$ 14,025	\$ 4,544	32%	\$ 14,025
<i>Project Management/Administration</i>				
6613 Professional & Other Services	\$ 78,947	\$ 5,302	7%	\$ 78,947
6835 Special Dept. Expenses	\$ 103,876	\$ 95,826	92%	\$ 95,826
<i>Water Board & Health Dept Permits</i>				
7121 Taxes & Assessments	\$ 47	\$ 48	102%	\$ 48
Total Expenditures	\$ 221,895	\$ 105,720	48%	\$ 213,846