

FOCUSED WASTEWATER SERVICE AREA STUDY
Project Budget Sheet

V.W. Housen & Associates - Study Preparation	\$ 100,425
Amendment (maximum of 10%)	\$ 10,043
County of Monterey - Staff Management	<u>\$ 14,532</u>
	<u>\$ 125,000</u>
 FY 20167-17 Expenditures	 <u>\$ 29,359</u>
 FY 2017-18 Budget Requirements	 \$ 95,641