

2017 PENDING PROJECT LIST

PROJECT NO.	NAME	ORIGINAL PROJECT ESTIMATE	AMOUNT SUBMITTED TO FEMA / FHWA	FEMA/FHWA ACCEPTED AMOUNT	FEMA/FHWA OBLIGATED AMOUNT	STATE OBLIGATED AMOUNT	REIMBURSED AMOUNT	TOTAL COST EXPENDED & COMMITTED
Fire	Fire Expenses - Road Fund	\$ 1,307,634.00		\$ -	\$ -	\$ -	\$ -	\$ 1,307,633.43
Fire	Fire Expenses - Parks GF	\$ 18,835.39			\$ -	\$ -	\$ -	\$ 18,835.39
Fire	Fire Expenses - Lakes Fund	\$ 6,733.53			\$ -	\$ -	\$ -	\$ 6,733.53
Total Fire - Soberanes and Chimney		\$ 1,333,202.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,333,202.35
	Expenses by Non RMA General Fund Depts	\$ 188,361.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 188,361.28
MTMOB03	EOC and Sandbag Preparation & Distribution	\$ 25,480.17	\$ 25,480.17	\$ 25,480.17	\$ 19,110.13	\$ 4,777.53	\$ 4,778.00	\$ 25,480.17
MTMOB82	EMP - EOC Ops Sandbag Ops & Big Sur Airlift	\$ 46,911.55	\$ 46,911.55	\$ 46,911.55	\$ 35,183.66	\$ 8,795.92	\$ 43,979.00	\$ 46,911.55
MTMOA02	Debris Removal January	\$ 1,000,000.00	\$ 1,722,808.00	\$ -	\$ -	\$ -	\$ -	\$ 1,722,808.00
MTMOC02	Elkhorn Road 1.58-1.81	\$ 1,000,000.00	\$ 1,160,764.00	\$ 1,025,399.00	\$ -	\$ -	\$ -	\$ 1,376,535.75
MTMOC03	Walker Valley Road MP .1	\$ 175,000.00	\$ 114,242.00	\$ 115,894.00	\$ -	\$ -	\$ -	\$ 122,628.37
MTMOC06	Garrapatos Road	\$ 270,000.00	\$ 198,726.00	\$ 196,007.00	\$ -	\$ -	\$ -	\$ 235,981.99
MTMOC08	Coast Road Between 4.01	\$ 175,000.00	\$ 175,000.00	\$ 186,155.00	\$ -	\$ -	\$ -	\$ 198,502.53
MTMOC10	Tarpy Road MP 3.05	\$ 60,000.00	\$ 60,000.00	\$ 44,040.00	\$ 35,952.49	\$ 8,257.50	\$ -	\$ 58,027.27
MTMOC18	Robinson Canyon Road	\$ 60,000.00	\$ 1,114,710.00	\$ 875,035.00	\$ -	\$ -	\$ -	\$ 1,169,975.45
MTMOC22	Boronda Road	\$ 75,000.00	\$ 33,225.00	\$ 32,775.00	\$ -	\$ -	\$ -	\$ 38,389.61
MTMOC23	Seca Place Road Damage	\$ 45,000.00	\$ 46,833.00	\$ 23,146.00	\$ 17,359.79	\$ 4,339.88	\$ 21,699.00	\$ 47,372.98
MTMOC50	E. Dunbarton Road	\$ 9,834.00	\$ 9,834.00	\$ 8,393.00	\$ -	\$ -	\$ -	\$ 12,018.64
MTMOC51	Meridian @ Ormart	\$ 160,000.00	\$ 42,619.00	\$ 39,350.00	\$ -	\$ -	\$ -	\$ 46,605.78
MTMOC62	Frudden Road	\$ 60,000.00	\$ 15,000.00	\$ 13,258.00	\$ -	\$ -	\$ -	\$ -
MTMOC71	Pajaro Storm Drain @ Porter	\$ 30,442.00	\$ 30,442.00	\$ 30,442.00	\$ 22,831.84	\$ 5,707.88	\$ 28,539.00	\$ 33,254.14
MTMOC89	Tarpey Road mp 2.6	\$ 60,000.00	\$ 45,578.00	\$ 47,577.00	\$ -	\$ -	\$ -	\$ 55,577.93
MTMOC90	Old San Miguel	\$ 45,000.00	\$ 16,595.00	\$ 16,595.00	\$ -	\$ -	\$ -	\$ -
Total Storm - Completed Projects		\$ 3,486,029.00	\$ 4,858,767.72	\$ 2,726,457.72	\$ 130,437.91	\$ 31,878.70	\$ 98,995.00	\$ 5,378,431.44
MTMOA80	Debris Removal February	\$ 5,000,000.00	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,533,475.19
MTMOC04	Blackie Road	\$ 400,000.00	\$ 300,227.00	\$ 256,312.00	\$ -	\$ -	\$ -	\$ 92,461.32
MTMOC05	Palo Colorado 4.0-7.4, Culvert Repair	\$ 600,000.00	\$ 115,758.00	\$ 38,578.00	\$ -	\$ -	\$ -	\$ -
MTMOC07	Kirby Road	\$ 850,000.00	\$ 853,120.00	\$ 1,028,443.00	\$ -	\$ -	\$ -	\$ -
MTMOC09	Palo Colorado MP 4.7-7.2 January Slipout	\$ 2,037,344.00	\$ 2,037,344.00	\$ 1,212,759.00	\$ -	\$ -	\$ -	\$ -
MTMOC11	Echo Valley Road	\$ 275,000.00	\$ 267,467.00	\$ 76,309.00	\$ -	\$ -	\$ -	\$ 32,382.67
MTMOC12	Cathedral Oak Road	\$ 25,000.00	\$ 87,340.00	\$ 69,895.00	\$ 52,421.25	\$ 13,105.31	\$ -	\$ 154.04
MTMOC15	Bryson Hesperia Road	\$ 600,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 317.36
MTMOC16	Los Burros Road	\$ 500,000.00	\$ 376,037.00	\$ 376,195.00	\$ -	\$ -	\$ -	\$ 616.14
MTMOC17	Pleyto Cemetary Road	\$ 100,000.00	\$ 265,540.00	\$ 221,592.00	\$ -	\$ -	\$ -	\$ 462.12
MTMOC19	Toro Road	\$ 850,000.00	\$ 831,210.00	\$ 488,873.00	\$ 377,904.75	\$ 91,663.69	\$ -	\$ 1,004.84
MTMOC20	Paradise Road	\$ 400,000.00	\$ 104,342.44	\$ -	\$ -	\$ -	\$ -	\$ 111.07
MTMOC24	Los Burros Road Damage	\$ 100,000.00	\$ 563,825.00	\$ 551,126.00	\$ -	\$ -	\$ -	\$ -
MTMOC38	Carmel Valley Road MP 27.4	\$ 145,000.00	\$ 115,830.00	\$ 115,830.00	\$ -	\$ -	\$ -	\$ 462.10
MTMOC39	Cachagua Road MP 9.5	\$ 200,000.00	\$ 240,020.00	\$ 135,760.00	\$ -	\$ -	\$ -	\$ 462.12
MTMOC41	Coast Road (non-engineering) Other 8	\$ 461,200.00	\$ 461,200.00	\$ 318,506.00	\$ -	\$ -	\$ -	\$ -
MTMOC42	Palo Colorado MP 4.0-7.4	\$ 8,000,000.00	\$ 2,676,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC52	Meridian @ Dire Road	\$ 75,000.00	\$ 81,180.00	\$ 81,317.00	\$ -	\$ -	\$ -	\$ 154.04
MTMOC54	701 Old Stage Road	\$ 115,000.00	\$ 123,076.80	\$ 145,745.00	\$ -	\$ -	\$ -	\$ 154.04
MTMOC56	Pescadero Road	\$ 75,000.00	\$ 42,810.00	\$ 42,810.00	\$ 32,213.66	\$ 8,026.88	\$ 40,266.00	\$ 308.08
MTMOC58	Tassajara Road at MP 14.0	\$ 234,838.00	\$ 234,838.00	\$ 234,838.00	\$ -	\$ -	\$ -	\$ -
MTMOC59	Giberson Road Sinkhole	\$ 90,000.00	\$ 137,676.00	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC60	Peach Tree Road	\$ 125,000.00	\$ 356,125.00	\$ 506,822.00	\$ 380,116.18	\$ 95,029.13	\$ 9,503.00	\$ -
MTMOC61	Indian Valley Road	\$ 200,000.00	\$ 196,370.00	\$ 50,085.00	\$ -	\$ -	\$ -	\$ 6,083.88
MTMOC64	Moro Road	\$ 455,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC73	Parkfield Coalinga Road	\$ 50,000.00	\$ 28,090.00	\$ 28,090.00	\$ -	\$ -	\$ -	\$ -

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MTMOC77	Damaged Signs	\$ 32,651.00	\$ 32,651.00	\$ 32,651.00	\$ 24,487.92	\$ 6,122.06	\$ 30,609.00	\$ -
MTMOC79	Palo Colorado MP 4.0-7.4	\$ 250,000.00	\$ 119,900.00	\$ 61,750.00	\$ 46,299.00	\$ 11,578.13	\$ -	\$ -
MTMOC82	Coast Road at Hwy 1 (5) Engineering	\$ 2,000,000.00	\$ 194,835.00	\$ 154,856.00	\$ -	\$ -	\$ -	\$ -
MTMOC83	Hartnell Road	\$ 300,000.00	\$ 91,284.00	\$ 44,586.00	\$ -	\$ -	\$ -	\$ 126,307.87
MTMOC84	Iverson Road	\$ 200,000.00	\$ 265,771.00	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC85	Meridian Road and Archer	\$ 43,123.00	\$ 70,079.00	\$ 70,421.00	\$ 52,815.65	\$ 13,203.94	\$ 66,018.00	\$ 47,883.77
MTMOC86	Palo Colorado Hwy 1-3.2	\$ 600,000.00	\$ 564,845.00	\$ 354,351.00	\$ -	\$ -	\$ -	\$ 365,319.66
MTMOC87	Strawberry Road	\$ 30,000.00	\$ 656,380.00	\$ -	\$ -	\$ -	\$ -	\$ 4,352.88
MTMOC88	Viejo Road	\$ 800,000.00	\$ 466,172.00	\$ 466,172.00	\$ -	\$ -	\$ -	\$ -
MTMOC91	Alisal Road	\$ 185,000.00	\$ 157,541.00	\$ 79,904.00	\$ 59,927.97	\$ -	\$ -	\$ 167,299.13
MTMOC92	Tustin road	\$ 100,000.00	\$ 82,451.00	\$ 42,656.00	\$ -	\$ -	\$ -	\$ 89,336.50
MTMOC94	Madison Lane 50%	\$ 457,605.00	\$ 457,605.00	\$ 234,164.00	\$ -	\$ -	\$ -	\$ 489,632.03
MTMOC95	Iverson Road Sinkhole	\$ 125,000.00	\$ 88,920.00	\$ 88,920.00	\$ -	\$ -	\$ -	\$ 1,550.19
MTMOC99	Argyle Road	\$ 75,000.00	\$ 28,288.00	\$ 28,288.00	\$ -	\$ -	\$ -	\$ 4,753.22
MTMOB02	Levees, Motor and Patrolling (Pajaro Levee)	\$ 2,704,000.00	\$ 5,842.43	\$ 5,842.43	\$ 4,381.82	\$ 1,095.46	\$ 5,586.00	\$ 2,641,971.39
MTMOD80	Nacimiento Dam	\$ 64,079.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOB01	B - Palo Colorado	\$ 1,800,000.00	\$ 552,443.73	\$ 552,443.73	\$ 414,332.80	\$ 103,583.20	\$ -	\$ 19,526.48
MTMOG01	San Lorenzo Park	\$ 9,000.00	\$ 4,966.70	\$ 4,966.70	\$ 3,725.03	\$ 931.26	\$ 4,656.00	\$ 2,539.65
MTMOG02	Royal Oaks Park	\$ 30,000.00	\$ -	\$ -	\$ 10,049.66	\$ -	\$ 12,561.00	\$ -
MTMOG03	Laguan Seca Rec Area	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 438,008.22
MTMOG04	Toro Park Trail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,410.39
MTMOB81	Emergency Protective Measures Temp Access	\$ 123,568.24	\$ 123,568.24	\$ 123,568.24	\$ 92,676.18	\$ 23,169.05	\$ 2,317.00	\$ -
MTMOA01	Debris Removal - Lake Nacimiento	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 18,750.00	\$ 4,687.50	\$ 23,907.00	\$ 37,400.00
	Various committed projects						\$ -	\$ 109,606.00
Total Storm - Incomplete Projects		\$ 32,217,408.24	\$ 18,484,469.34	\$ 8,350,425.10	\$ 1,570,101.87	\$ 372,195.58	\$ 195,423.00	\$ 6,239,506.39
MTMOC63	Pajaro Sewer District	\$ 700,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,874,263.53
MTMOE80	San Jerardo Water Tank	\$ 500,000.00	\$ 312,008.61	\$ 649.61	\$ 487.21	\$ 121.80	\$ -	\$ 196,471.27
	Boronda Sanitation					\$ -	\$ -	\$ 49,562.00
Total Storm - County Sanitation Districts		\$ 1,200,000.00	\$ 312,008.61	\$ 649.61	\$ 487.21	\$ 121.80	\$ -	\$ 2,120,296.80
MTMOC81	Cachagua Road	\$ 1,600,000.00	\$ 1,531,986.00	\$ 1,531,986.00	\$ -	\$ -	\$ -	\$ 2,040,300.00
Total Storm - Cachagua Road		\$ 1,600,000.00	\$ 1,531,986.00	\$ 1,531,986.00	\$ -	\$ -	\$ -	\$ 2,040,300.00
MTMOC01	Palo Colorado MP 3.3	\$ 5,800,000.00	\$ 5,000,000.00	\$ 3,564,246.00	\$ -	\$ -	\$ -	\$ 6,422,658.00
Total Storm - Palo Colorado MP 3.3		\$ 5,800,000.00	\$ 5,000,000.00	\$ 3,564,246.00	\$ -	\$ -	\$ -	\$ 6,422,658.00
DVH MONCO 003	Hall Road @Las Lomas Rd	\$ 773,375.00	\$ 773,375.00	\$ 773,375.00	\$ -	\$ -	\$ -	\$ 53,492.41
DVH MONCO 010	Hall Road Sinkhole @Johnson Rd	\$ 272,500.00	\$ 272,500.00	\$ 272,500.00	\$ -	\$ -	\$ -	\$ 235,364.78
DVH MONCO 002	Corral De Tierra	\$ 242,700.00	\$ 242,700.00	\$ 242,700.00	\$ -	\$ -	\$ -	\$ 121,870.10
DVH MONCO 008	Upper San Juan Road @MP 8.6	\$ 537,600.00	\$ 537,600.00	\$ 537,600.00	\$ -	\$ -	\$ -	\$ 10,436.36
DVH MONCO 001	Moro - Aromas Road @Blohm Rd	\$ 659,950.00	\$ 659,950.00	\$ 591,750.00	\$ -	\$ -	\$ -	\$ 39,431.74
DVH MONCO 009	San Juan Road @Aromas Rd	\$ 362,500.00	\$ 362,500.00	\$ 362,500.00	\$ -	\$ -	\$ -	\$ 21,813.64
DVH MONCO 006	Metz Road	\$ 49,800.00	\$ 49,800.00	\$ 49,800.00	\$ -	\$ -	\$ -	\$ 684.34
DVH MONCO 005	Hall Road @Sill Road	\$ 767,750.00	\$ 767,750.00	\$ 767,750.00	\$ -	\$ -	\$ -	\$ 46,010.44
DVH MONCO 004	Hall @ Las Pini Road	\$ 676,450.00	\$ 676,450.00	\$ 676,450.00	\$ -	\$ -	\$ -	\$ -
DVH MONCO 011	Nacimiento Ferguson Road	\$ 7,125,000.00	\$ 7,125,000.00	\$ 5,756,250.00	\$ -	\$ -	\$ -	\$ -
	Committed cost for above projects				\$ -	\$ -	\$ -	\$ 208,783.00
Total Storm - FHWA Projects		\$ 11,467,625.00	\$ 11,467,625.00	\$ 10,030,675.00	\$ -	\$ -	\$ -	\$ 737,886.81

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MTMOC13	Langley Canyon Road MP 0.1	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC14	Tassajara Road	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,493.53
MTMOC25	Elkhorn road Bet. Strawberry & Hidden Valley	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC26	Old Stage Road Damage	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC27	San Jerardo Road Damage	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC28	Old Stage Road @ Alisal Road Damage	\$ 425,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC29	Old Stage Road @ Encinal Road Damage	\$ 55,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC30	Old Stage Road @ Esperanza Road Damage	\$ 700,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC31	Potter Road @ Old Stage Road Damage	\$ 600,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC32	Spence Road Damage	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC33	Iverson Road Damage	\$ 475,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,997.38
MTMOC34	Somavia Road Damage	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,103.99
MTMOC35	San Juan Road @ Crazy Horse Canyon Road	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC36	516 Aguajito Road	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC37	280 Calle De Los Agrimensores	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC66	Corey Road	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,657.31
MTMOC67	Corey Road	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC68	Valley Road	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 611.61
MTMOC69	San Miguel Canyon	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,867.45
MTMOC70	Langley Canyon Road	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC72	Cholame Road	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,672.17
MTMOC74	King Road	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC75	Damian Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC76	Argyle Road	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC78	Laureles Grade MP2.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC93	Old Stage Road	\$ 175,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,425.96
MTMOC96	Hudson Landing Road	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC97	Spring Road	\$ 70,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC98	Wells Road	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTMOC65	Aromas Road	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,347.96
Total Storm - Non Reimbursable Projects		\$ 5,595,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 207,177.36
TOTALS:		\$ 62,699,265.16	\$ 41,654,856.67	\$ 26,204,439.43	\$ 1,701,026.99	\$ 404,196.08	\$ 294,418.00	\$ 24,479,459.15