

Attachment 1

Urban County PY 2018-2019 Application Summary							
Applicant	Project Name	Amount Requested	Staff Funding Recommendation	Total Budget	% of Total Budget	Estimated Beneficiaries	Cost Per Beneficiary
CDBG Public Services							
Boys & Girls Clubs of Monterey County	Gonzales SMART Leaders Project	\$15,000	\$15,000	\$4,675	321%	130	\$115
Central Coast Center for Independent Living (CCCIL)	Housing Assistance Services for People with Disabilities in Unincorporated Monterey County	\$20,000	\$15,000	\$28,500	70%	24	\$833
Central Coast YMCA	Pajaro Park Programs	\$16,000	\$16,000	\$28,639	56%	4,845	\$3
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$12,500	\$12,500	\$166,319	8%	90	\$139
Food Bank for Monterey County	Food Bank for Monterey County	\$30,000	\$20,000	\$1,378,000	2%	400	\$75
Girls Inc. of the Central Coast	Girls Inc. of the Central Coast	\$30,000	\$20,000	\$427,855	7%	312	\$96
Legal Services for Seniors	Legal Services for Seniors	\$20,000	\$15,000	\$231,350	9%	304	\$66
Meals on Wheels of the Salinas Valley, Inc.	Meals on Wheels of the Salinas Valley: Home-delivered meal program	\$20,000	\$20,000	\$376,952	5%	24	\$833
Monterey County Housing Authority Development Corporation	CDBG - Rippling River Resident Services	\$25,550	\$10,000	\$25,550	100%	724	\$35
North County Recreation and Park District	Nature Guide Employment Training Program	\$11,310	\$10,000	\$12,310	92%	25	\$452
Rancho Cielo Youth Campus	Transitional Housing	\$25,000	\$20,000	\$85,798	29%	6	\$4,167
United Way Monterey County	2-1-1	\$25,000	\$10,000	\$215,779	12%	10,000	\$3
	Sub-Total - CDBG Public Services	\$250,360	\$183,500	\$2,981,727	8%		
Green highlight indicates a first time funding request for the project.							

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Applicant	Project Name	Amount Requested	Staff Funding Recommendation	Total Budget	% of Total Budget	Estimated Beneficiaries	Cost Per Beneficiary
CDBG Public Facilities/Improvements							
City of Del Rey Oaks	A.D.A. Improvements to City Facilities and Streets	\$76,000	\$76,000	\$76,000	100%	237	\$321
City of Gonzales, CDD	Accessible Bar B Q Area & Structure; Re-Roof City Council Chambers; ADA Improvements City Hall; General Administration	\$164,955	\$164,955	\$180,760	91%	1,328	\$124
City of Greenfield	Walnut Avenue Infrastructure Improvements	\$518,476	\$518,476	\$518,476	100%	8,063	\$64
City of Sand City	Sand City CDBG Calabrese Project	\$60,000	\$60,000	\$60,000	100%	35	\$1,714
Environmental Justice Coalition for Water	Disadvantaged Community Water and Wastewater Improvement Program	\$500,000	\$76,347	\$1,414,000	35%	110	\$4,545
North County Recreation and Park District	Center Outdoor Space Rehab and Re-purpose	\$75,000	\$75,000	\$85,000	88%		
Veterans Transition Center	Emergency Residential Services Housing Expansion	\$90,000	\$90,000	\$453,265	20%	48	\$1,875
	Sub-Total - CDBG Public Facilities/Improvements	\$1,484,431	\$1,060,778	\$2,787,501	53%		
Owner/Renter Occupied Housing Rehab							
GRID Alternatives	Monterey County Solar Affordable Housing Program	\$100,000	\$50,000	\$100,000	100%	20	\$5,000
	Sub-Total - Owner/Renter Occupied Housing Rehab	\$100,000	\$50,000	\$100,000			
General Administration							
City of Gonzales		\$15,805	\$15,805				
County of Monterey		\$230,200	\$232,200				
	Sub-Total - General Administration	\$246,005	\$248,005				
	TOTAL - All Uses	\$2,080,796	\$1,542,283	\$5,869,228	35%		