Attachment #1 MONTEREY COUNTY WATER RESOURCES AGENCY FY 2017 - 2018 Budget Budget Revision # 3

Program Name	Zone	Fund	Prog	Budget Appropriation Increase	Reason For Budget Revision
2C Admin Other / / Coastal Conservancy	2C	116	9975	500,000 <u>500,000</u>	Labor Allocation Recalculation
Total Budget Revision				\$500,000	