

RMA - PUBLIC WORKS & FACILITIES
FY 17-18 CAPITAL IMPROVEMENT PROJECTS STATUS REPORT

Reporting Period: July 1, 2017 - December 31, 2017

PROJECT NAME	COST ESTIMATE	CONSTRUCTION CONTRACT AWARD	ACTUAL COST TO-DATE	SECURED FUNDING	UNSECURED FUNDING	%COMPLETE	ON SCHEDULE (Y/N)	ON BUDGET (Y/N)	COMMENTS
Public Works Capital Projects									
Blanco Road Overlay (Project No. 1727)	\$ 3,684,226	-	\$ 104,226	\$ 104,226	\$ 3,580,000	60%	N/A	N/A	Pending funding allocation
Bradley Road Bridge Scour Repair (Project No. 3852)	\$ 3,791,482	-	\$ 448,587	\$ 3,791,482	-	30%	Y	Y	
Bridge Deck Preventative Maintenance Project (Project No. 1143)	\$ 3,074,200	\$ 2,280,000	\$ 1,780,558	\$ 3,074,200	-	95%	Y	Y	First Measure X funded project
Castroville Bicycle/Pedestrian Crossing (Project No. 8622)	\$ 10,828,835	\$ 7,159,956	\$ 4,870,919	\$ 10,828,835	-	90%	Y	N	Construction began in December 2016.
Davis Road Bridge Replacement and Road Widening (Project No. 3600)	\$ 58,604,234	-	\$ 3,537,984	\$ 55,516,517	\$ 3,087,717	40%	N/A	N/A	Will update cost info with 65% PS&E submittal
Gloria, Iverson, Johnson Canyon Roads Rehabilitation (Project No. 1575)	\$ 10,800,000	-	\$ 96,873	\$ 2,987,000	\$ 7,813,000	5%	N/A	N/A	On HOLD pending additional funding
Gonzales River Road Bridge Superstructure Replacement (Project No. 3853)	\$ 12,185,018	-	\$ 1,027,509	\$ 12,185,018	\$ -	25%	N/A	N/A	
Hartnell Road Bridge Replacement (Project No. 3854)	\$ 3,004,100	-	\$ 501,010	\$ 3,004,100	-	45%	Y	Y	Circulated CEQA document
Hwy 1 Climbing Lane Carmel Carmel Valley Road to Rio Road (Project No. 8690)	\$ 7,099,309	\$ 4,731,210.00	\$ 1,301,097	\$ 7,099,309	-	65%	N	N	Start construction in January
Johnson Road Bridge Replancement (Project No. 3855)	\$ 4,203,769	-	\$ 499,833	\$ 4,203,769	-	20%	Y	Y	
Las Lomas Drive Drainage (Project No. 1723)	\$ 3,003,553	\$ 347,798	\$ 946,397	\$ 1,471,702	\$ 1,531,851	60%	Y	Y	
Monterey Bay Sanctuary Scenic Trail (Project No. 8668)	\$ 13,690,980	-	\$ 2,566,437	\$ 13,690,980		55%	N/A	N/A	Received State grant, pursuing permits
Moss Landing Underground Utility District Rule 20A (Project No. 8657)	\$ 451,326	-	\$ 379,509	\$ 451,326	-	55%	N	Y	Waiting for ATT/PGE to award constr. Contract
Nacimiento Lake Road Bridge #449 Replacement (Project No. 2202)	\$ 8,149,017	-	\$ 2,016,867	\$ 7,574,345	\$ 574,673.00	50%	N	N	
Peach Tree Road Bridge # 412 Replacement (Project No. 2201)	\$ 2,840,429	\$ 1,565,692	\$ 2,737,451	\$ 2,840,429	-	98%	N	Y	In Environ. Mitigation monitoring phase
Robinson Canyon Road Bridge Scour Repair (Project No. 3851)	\$ 1,443,127	-	\$ 478,287	\$ 1,443,127	-	30%	Y	Y	
San Jon and Boronda Bridge Rail Replacement (Project No. 1141)	\$ 450,161	-	\$ 88,394	\$ 450,161	-	40%	Y	Y	
Jolon Road Bridge Rail Replacement (Project No. 1142)	\$ 602,500	-	\$ 72,963	\$ 602,500	-	40%	Y	Y	
Roads and Bridges Projects: Totals	\$ 147,906,266	\$ 16,084,656	\$ 23,454,901	\$ 131,319,026	\$ 16,587,241				

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Facilities Capital Projects									
Jail Housing Addition (Project No. 8819)	\$ 88,900,000	\$ 66,277,000	\$ 8,098,854	\$ 88,900,000	-	70%	Y	Y	Construction in progress
1200 Aguajito - ADA Improvements Phase 3 (Project No. 8580)	\$ 200,000	\$ 23,734	\$ 126,962	\$ 200,000	-	100%	Y	Y	Project Completed
1410-1412 Natividad Jail Security Improvements- Phases I/II/III (Project No. 8861)	\$ 4,864,260	\$ 3,026,017	\$ 3,479,321	\$ 4,864,260	-	100%	Y	Y	Project Completed
855 E Laurel Bldg A Canopy (Project No. 8569)	\$ 436,960	\$ 327,382	\$ 418,056	\$ 436,960	-	100%	Y	Y	Project Completed
King City Renovation/Addition Ag Commisioner Facility Development (Project No. 8832)	\$ 4,050,000	-	\$ 117,693	\$ 1,505,016	-	15%	N	N/A	Site Feasibility Study completed. Greenfield Yard selected as possible location. Project on Hold per AG Commissioner request. Pending disposition of King City site.
Ag Commisioner Facility Development - North County (Project No. 8844)	\$ 1,300,876	-	\$ 23,315	\$ 1,300,876	-	30%	Y	Y	Project in Design Phase for improvements to facility at 29A Bishop in Pajaro.
Ag Commisioner Facility Development - Salinas Office (Project No. 8845)	\$ 970,304	\$ 142,796	\$ 4,339	\$ 970,304	-	15%	Y	N/A	Roofing Repairs complete. Scoping and estimating for interior improvements on hold per AG Commissioner request.
MCGC East & West Wings Renovation (Project No. 8864)	\$ 40,201,101	\$ 23,368,473	\$ 16,834,635	\$ 40,201,101		53%	Y	Y	Construction in process
New Juvenile Hall (Project No. 8811)	\$ 58,671,291	\$ 43,175,000	\$ 9,232,153	\$ 58,671,291	-	75%	Y	Y	Construction in progress
1441 Schilling TI (Project No. 8862)	\$ 15,285,248	\$ 10,009,960	\$ 15,189,365	\$ 15,252,248	-	100%	Y	Y	Construction complete
Schilling Place Additional TI Work (Project No. 8862)	\$ 481,622	\$ 306,409	\$ 192,823	\$ 481,622	-	40%	Y	Y	Construction in process
Admin 2nd Floor TI (Project No. 8865)	\$ 943,650	\$ 454,491	\$ 135,518	\$ 943,650	-	90%	Y	Y	Construction substantially complete.
Facility Security Assessment Phase I & II &III (Project No. 8576)	\$ 445,946	-	\$ 307,152	\$ 445,946	-	70%	Y	Y	Phase I & II Studies (Selected County owned facilities) completed. Phase III Study (Selected County leased facilities) in Process.
NMC Temporary Parking Lot (Prjoect No. 8426)	\$ 1,610,399	\$ 984,548	\$ 1,195,341	\$ 1,610,399	-	100%	Y	Y	Project complete.
Jail Security IMPR Phase 4 (Project No. 8872)	\$ 3,044,634	\$ 1,240,548	\$ 626,629	\$ 3,044,634	\$ -	96%	Y	Y	Construction in progress
San Lorenzo County Park Ag Museum ADA Park of Travel (Project No. 8428)	\$ 256,779	\$ 193,728	\$ 48,650	\$ 256,779	\$ -	100%	Y	Y	Project complete
San Lorenzo Park Barn Repairs (Prjoect No. 8479)	\$ 160,897	\$ 139,388	\$ 160,897	\$ 160,897	\$ -	100%	Y	Y	Project complete
Cayetano Park Improvements (Projects No. 8579)	\$ 256,225	\$ 142,365	\$ 77,515	\$ 256,225	-	98%	Y	Y	Construction Complete. Project in Close-Out Phase.
EEM Phase III (Project No. 8578)	\$ 1,000,000	\$ 787,111	\$ 940,677	\$ 1,000,000	-	95%	Y	Y	
Backup Generator (Project No. 859540)	\$ 336,832	\$ 280,162	\$ 303,608	\$ 335,221	-	100%	Y	Y	Project complete
Electrical Distribution (Project No. 859544)	\$ 507,662	\$ 414,745	\$ 327,745	\$ 537,600	-	98%	Y	Y	Completion pending final ArcFlash Report
PSB Repair/Replace VAV Boxes Upgrate Controls (Project No. 859541)	\$ 123,754	\$ 99,589	\$ 117,184	\$ 123,754	-	100%	Y	Y	Project complete
1200 Aguajito Road Seismic Assessment (Project No. 8584)	\$ 125,000	\$ 100,829	\$ 9,715	\$ 125,000	-	90%	Y	Y	DRAFT report under departmental review
ADA Improvements Phase 4 (Project No. 8581)	\$ 200,000	\$ 4,790	\$ 26,531	\$ 200,000	-	20%	Y	Y	Soliciting for design work
Laguna Seca Structural Demolition and Repairs (Project No. 8484)	\$ 287,958	\$ 196,807	\$ 256,165	\$ 287,958	-	100%	Y	Y	Project Completed
Laguna Seca New Start, Finish Bridge (Project No. 8406)	\$ 4,881,660	\$ -	\$ 57,252	\$ 4,000,000	\$ 881,660	5%	Y	Y	Design work in progress
Laguna Seca Newman Building Restrooms (Project No. 8421)	\$ 758,875	\$ -	\$ 12,474	\$ 500,000	\$ 258,875	5%	Y	Y	Design work in progress
Lake San Antonio Repairs (Project No. 8434)	\$ 449,854	\$ 385,997	\$ 438,783	\$ 449,854	-	98%	Y	Y	Construction substantially complete
ITD Restroom Renovation (Project No. 8408)	\$ 403,090	\$ -	\$ 32,366	\$ 275,000	\$ 128,090	5%	Y	Y	Bidding in progress
ITD Data Room HVAC Upgrades (Project No. 8410)	\$ 267,742	\$ 207,863	\$ 13,966	\$ 300,000	\$ (32,258)	5%	Y	Y	Construction pending long lead time equipment
Facilities Capital Projects: Totals	\$ 224,048,440	\$ 151,393,446	\$ 57,958,432	\$ 221,498,783	\$ 1,236,367				