

Standing & Follow-Up Reports due to the Capital Improvement Committee – 2018

Updated: 2/22/2018

I.D.	Last Report Date	Responsible Party	Description	Action	Next report due:
<u>Quarterly Reports due (iscal year):</u> 1 st Qtr. – Oct.; 2 nd Qtr. – Jan.; 3 rd Qtr. – Apr.; 4 th Qtr. – Jul					
1	11/13/17	Carl Holm	RMA - Jail Housing Project	Received the Budget & Schedule Status Report (through 09/30/2017)	March 2018
2	11/13/17	Carl Holm	RMA - Juvenile Hall Project	Received the Budget and Schedule Status Report (through 09/30/2017)	March 2018
3	12/11/17	Dewayne Woods	RMA – East/West Wing Project	Budget and Schedule Status Report (through period ending 12/31/17)	April 2018
4	12/11/17	F. Kabwasa-Green	RMA – Job Ordering Contracting	Received a Quarterly Report on JOC (through 9/30/17)	March 2018
5	02/12/18	Andrea Rosenberg Brian Griffin	NMC Job Ordering Contracting	Received a Quarterly Report on JOC.	May 2018
<u>Semi-Annual Reports due:</u> January & July					
1	02/12/18	Andrea Rosenberg Brian Griffin	NMC Key Capital Projects	NMC Key Capital Projects Report received.	August 2018
2	12/12/16	Enrique Saavedra	RMA - Key Capital Projects	RMA-Public Works Semi-Annual Capital Projects Report (submitted through period ending 09/30/2016)	March 2018
3	10/09/17	Dewayne Woods	Laguna Seca Recreational Area	Received a report on LSRA focused on the condition of current capital infrastructure and future capital improvement needs.	April 2018
<u>Annual Reports due (fiscal year)</u>					
1	9/18/17	Carl Holm John Snively	Capital Improvement Program 5-Year Plan FY 2018-19 through 2022-23	Received an update on the CIP 5-Year Plan FY 2018-19 to 2022-23 tentative schedule and proposed CIP process.	August 2018
<u>Other Pending Items</u>					
1	11/13/17	Carl Holm Melanie Beretti	Carmel River Lagoon Project	Received a project report on the Carmel River Lagoon Project requesting direction as follows: Stages 1-3 and additional project funding for future needs.	Pending