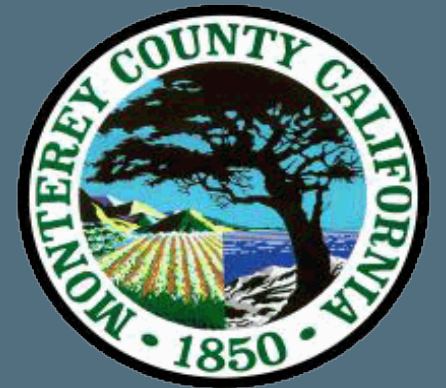


# Path to Permanent Shelter City of Salinas and Monterey County

March 20, 2018



## Executive Summary



- On September 26, 2017 the Monterey County Board of Supervisors identified **1220 Natividad Road** as the location for the development of the Permanent Shelter
- On November 2017, City and County executed a MOU for temporary warming shelter located at 111 W. Alisal St.

# Background



- The 2017 Homeless Census & Survey showed an increase of 23%, (estimated 2,837) in the homeless population (sheltered and unsheltered) in Monterey County
- The City of Salinas' homeless population is now estimated at 1,361, an increase of 57% since 2015
- Currently, the City and the County agree that there are insufficient existing shelter and permanent supportive housing resources in Monterey County
- The City and County are working together to address the need
- The City and County currently contract together to operate the Temporary Warming Shelter at 111 W. Alisal Street

# Discussion



## Permanent Shelter Goals

- 100-150 Nightly Guests
- Year Round Meals and Nightly Shelter
- Supportive Services including Housing and Social Service Navigation, Health Services and Counseling
- Pathway to Permanent Housing
- Architecturally designed to complement the neighborhood

# Housing Opportunities



## Permanent Supportive Housing Opportunity

- 40-70 Units of Permanent Supportive Housing Possible



1220 Natividad  
Road  
(1.71 est. acres)



## Next Steps



- City and County collaborate on a shared development agreement
- Request for Proposal (RFP) for a developer and service provider to operate shelter and permanent, supportive housing
- The RFP would include the demolition of the existing building, development of the site, shelter operations
- City would assist in developing a funding mechanism for the shelter with permanent supportive housing project (est. \$30-70 million) and manage the development as the City has the experience and capacity to complete similar housing development projects
- Projected development timeline (est. 2-3 years)

## Estimated Project Cost & Funding

**Homeless Shelter:      \$ 5-10 Million**

**Supportive Housing:    \$ 35-60 Million**

**Total Estimated Cost: \$ 40-70 Million**

**Funding mechanism to be determined at a latter date as this project is in draft form.**



# Public Outreach



- Public meetings will be scheduled to gather input from the community to minimize impact and create an architectural designed to complement the neighborhood
- Chosen developer will continue with public outreach during the planning and development of the project

## CEQA Consideration

**Not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).**

# City of Salinas' Strategic Plan Initiative

- **Safe, Livable Community;**
- **Well Planned City with Excellent Infrastructure, and**
- **Quality of Life.**

## Fiscal Impact

**This is a presentation only. Therefore, there will be no impact on the City or County's General Fund at this time.**

## Next Steps/ Direction

**Goal: April 17<sup>th</sup> if more time needed  
May 1st**

- **City and County continue to collaborate on a shared development agreement for the Permanent Shelter**