



Monterey County

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Board Report

Legistar File Number: WRAG 18-078

April 16, 2018

Introduced: 4/10/2018

Current Status: Agenda Ready

Version: 1

Matter Type: WR General Agenda

Consider approving and recommending that the Monterey County Water Resources Agency Board of Supervisors:

- a. Approve and adopt a FY 2018-19 cost of living adjustment (COLA) charge of 3.6% for Flood Zones 1, 1A, 8, 9, 12, and 17;
- 2b Set and hold a Public Hearing date on June 5, 2018 @ 1:30 PM to consider adopting assessment rate charges with a 3.6% increase for Zones 1, 1A, 8, 9, 12, and 17; and
- c. Direct the Clerk of the Board to publish a hearing notice in the CALIFORNIAN at least ten (10) days prior to the date set for the hearing.

RECOMMENDATION:

It is recommended that the Monterey County Water Resources Agency Board of Directors approve and recommend that the Monterey County Water Resources Agency Board of Supervisors:

- a. Approve and adopt a FY 2018-19 cost of living adjustment (COLA) charge of 3.6% for Zones 1, 1A, 8, 9, 12, and 17;
- b. Set and hold a Public Hearing date on June 5, 2018 @ 1:30 PM to consider adopting assessment rate charges with a 3.6% increase for Zones 1, 1A, 8, 9, 12, and 17; and
- c. Direct the Clerk of the Board to publish a hearing notice in the CALIFORNIAN at least ten (10) days prior to the date set for the hearing.

SUMMARY/DISCUSSION:

This report reflects the recently published 2018 Cost of Living Adjustment (COLA) of 3.6% for The following flood Zones:

- Zones 1 & 1A- Pajaro River Fund 112
- Zone 8 - Soledad Storm Drain Fund 121
- Zone 9- Reclamation Ditch Fund 122
- Zone 12 - San Lorenzo Creek Fund 124
- Zone 17- Moro Cojo Slough Fund 127

The Ordinances governing these Agency flood zones are as follows: 2626, 2974, 3878, and 3881. They were created for the main purpose of protecting life and property, and reducing the suffering that could be caused by flooding.

A public hearing is to be set and held for June 5, 2018 at 1:30 PM to consider adopting assessment rates as set forth in the Notices of Public Hearing relating to Zones 1, 1A, 8, 9, 12 and 17 for Fiscal Year 2018-19, all identified in the Public Notices. A notice will be published in The CALIFORNIAN at least ten days prior to the date set for this hearing.

OTHER AGENCY INVOLVEMENT:

None

FINANCING:

The requested COLA increase of 3.6% will increase FY 2018-19 Flood Zone revenues as follows:

- Zones 1 & 1A- Pajaro River Fund 112 will increase by \$15,194
- Zone 8 - Soledad Storm Drain Fund 121 will increase by \$2,299
- Zone 9- Reclamation Ditch Fund 122 will increase by \$40,636
- Zone 12 - San Lorenzo Creek Fund 124 will increase by \$1,096
- Zone 17- Moro Cojo Slough Fund 127 will increase by \$4,037

The total increase for all flood zones is \$63,262 increasing total revenues from \$1,757,282 to \$1,820,544.

Prepared by: Cathy Paladini, Interim Deputy General Manager, (831) 755-4860

Approved by: _____

David E. Chardavoyne, General Manager, (831) 755-4860

Attachments:

1. Notices of Public Hearing Zones 1, 1A, 8, 9, 12 and 17
2. Board Order
3. Resolutions