

Attachment A

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County of Monterey Resource Management Agency
Public Works, Parks and Facilities Division
Jail Security Improvements Phase 4
Summary of Project Budget

Expenditure Categories

A&E/Environmental	\$ 177,661
Construction Management	\$ 189,118
Construction	\$ 1,299,921
Total Expenditure	\$ 1,666,700

Funding Sources

General Capital Assignment allocation from Strategic Reserve	\$ 2,244,621
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Project savings remaining in General Capital Assignment 001-3065	\$ 577,921
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