

Attachment A – Health Department Realignment Fund 25

Budget Committee Action Table, March 2018						
Object	Account Description	Action	Amount	Item No.	Previously Authorized	Reason
4990	Sales Tax Realignment- Health	Increase	\$ 1,529,053	a	Adopted Budget	Corrections to Res 17-401
4820	Vehicle License Fee Realignment - H	Decrease	\$ (66,896)	b	Adopted Budget	Corrections to Res 17-401
5940	Operating Transfer In	Increase	\$ 1,358,801	c and d	Res No. 17-401	
5940	Operating Transfer In	Increase	\$ 450,000	e and f	No	Bright Beginnings
Total Changes			\$ 3,270,958			