

Attachment A

ATTACHMENT A – PROJECT BUDGET

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
BLANCO ROAD OVERLAY, PROJECT NO. 1727**

PROJECT BUDGET

Environmental and Design Engineering	\$ 134,226
Construction Engineering	\$ 250,000
Construction Contract	
Engineer's Estimate	\$ 3,000,000
10% Contingencies	<u>\$ 300,000</u>
	<u>\$ 3,300,000</u>
TOTAL ESTIMATED PROJECT COST:	\$ 3,684,226

REVENUE

Measure X	<u>\$3,580,000</u>
Transient Occupancy Tax (TOT-FY15)	<u>\$ 104,226</u>
TOTAL:	\$ 3,684,226