

***EAST/WEST WING RENOVATION
PROJECT #8864
BUDGET TO MARCH 31, 2018**

| | <u>Budget</u> | <u>Spent to 3/31/18</u> | <u>% Expended</u> |
|---------------------------|---------------------|-------------------------|-------------------|
| • Design & Environmental | \$ 5,963,769 | \$ 3,176,081 | 53% |
| • Construction Management | \$ 936,478 | \$ 681,491 | 73% |
| • Construction | \$31,123,977 | \$21,290,235 | 68% |
| • FF & E | \$ 2,303,446 | \$ 0 | 0% |
| Totals | \$40,227,670 | \$25,147,807 | 63% |