

Attachment B

Director's Report

Carmel Highlands Area Rule 20A Underground Utility District No. 16

The proposed Rule 20A Underground Utility District (UDD) is along State Route One and is comprised of the parcels fronting State Route One between Rio Road (PM 72.5) and Malpaso Creek (PM 67.9). Attachment F illustrates the jurisdictional boundary of the proposed UDD. As estimated by PG&E, the cost to underground the utilities along this 4.6-mile section of State Route One is approximately \$16.5 million. The current balance of the Rule 20A Allocation fund is \$13.5 million. The allocation increased by approximately \$422,000 in 2018 and it is reasonable to expect a similar increase in future years. The estimated cost includes all the trenching and electrical panel conversion costs. Based on staff conversations with PG&E, ATT and Comcast representatives, there will be no additional costs to the individual property owners, provided their property lies within the proposed UDD boundary and they are current customers of the utility. The current list of individuals having property within the proposed district are included in Attachment C.

The design and construction are under the control of PG&E and, based on discussion with the utility, the typical project takes five (5) to seven (7) years to complete.