

TABLE 2: 2018-2019 TRANSPORTATION NETWORK AND TRANSIT ELEMENTS BY PRIORITY

Priority	Proj#	Description	Lead	Obligation	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	POST FORA	TOTAL Budget
1	FO13B	NE-SW Connector (formerly ESP)	On-Site FORA	\$ 19,208,225	\$ 560,000	315,000			1,795,000	7,383,818	9,154,407					19,208,225
2	FO14	South Boundary Road (SBR) Upgrade	On-Site FORA	\$ 7,470,820	5,345,820	2,125,000										7,470,820
3	2B	Davis Rd south of Blanco	Off-Site MoCo	\$ 12,849,185	750,000	2,000,000	3,000,000	4,000,000	3,099,185							12,849,185
4	FO7	Gigling	On-Site FORA	\$ 8,739,609	800,000	330,000	4,000,000	3,609,609								8,739,609
5	FO9C	GJM Boulevard / SBR Intersection*	On-Site FORA	\$ 1,056,168	1,056,168											1,056,168
6	10	Del Monte Blvd Extension	Off-Site Marina	\$ 3,965,140	500,000	1,000,000	1,000,000	1,369,998	95,142							3,965,140
7	FO5	8th Street	On-Site Marina	\$ 5,823,534			375,000	500,000	750,000	4,198,534						5,823,534
8	T3	Transit Vehicle Purchase/Replace	Transit MST	\$ 8,458,789	500,000	1,000,000	1,000,000	1,000,000	1,458,789	1,000,000	1,000,000	1,500,000				8,458,789
9	R3a	Hwy 1-Del Monte-Fremont-MBL	Regional TAMC	\$ 14,563,309						5,000,000	5,000,000	4,563,309				14,563,309
10	T22	Intermodal Centers	Transit MST	\$ 7,629,341				3,000,000		3,000,000		1,629,341				7,629,341
11	FO6	Intergarrison	On-Site FORA	\$ 5,115,666	200,000	250,000			3,050,000	1,615,666						5,115,666
12	FO12	Eucalyptus Road	On-Site FORA	\$ 518,360	110,000				408,360							518,360
13	R11	Hwy 156-Freeway Upgrade	Regional TAMC	\$ 18,244,005					5,000,000	5,000,000	5,000,000	3,244,005				18,244,005
14	4D	Widen Reservation-4 lanes to WG	Off-Site MoCo	\$ 9,569,628									1,000,000	4,000,000	4,569,628	9,569,628
15	4E	Widen Reservation, WG to Davis	Off-Site MoCo	\$ 5,344,788											5,344,788	5,344,788
16	FO11	Salinas Ave	On-Site Marina	\$ 1,950,501				750,000	1,200,500							1,950,501
17	FO2	Abrams	On-Site Marina	\$ 1,210,655			\$ 1,210,655									1,210,655
18	1	Davis Rd north of Blanco	Off-Site MoCo	\$ 773,206											773,206	773,206
19	R10	Hwy 1-Monterey Rd. Interchange	Regional TAMC	\$ 3,869,476											3,869,476	3,869,476
Transportation and Transit GRAND TOTALS				\$ 136,360,403	\$ 9,821,988	\$ 7,020,000	\$ 10,585,655	\$ 14,229,607	\$ 16,856,976	\$ 27,198,018	\$ 20,154,407	\$ 10,936,655	\$ 1,000,000	\$ 4,000,000	\$ 14,557,097	\$ 136,360,403

* The Intersection at South Boundary Rd. and General Jim Moore Boulevard (GJMB) is funded by the GJMB Budget. Therefore, the priority of the roadways are associated.