

Meditech Maintenance Payment Breakdown

	A	B	C	D	E	F	G
1	<b>BOARD REPORT ATTACHMENT A: MEDITECH MAINTENANCE SCHEDULE SHOWING ANNUAL COSTS PER FISCAL YEAR</b>						
	<b>MediTech NIV # Agreement</b>	<b>Date of Agreement</b>	<b>Item / Service Description</b>	<b>2015 / 2016 Monthly Service Fee* Effective Aug 1, 2015</b>	<b>2016 / 2017 Monthly Service Fee* Effective Aug 1, 2016</b>	<b>2017 / 2018 Monthly Service Fee* Effective Aug 1, 2017</b>	<b>2018 / 2019 Monthly Service Fee* Effective Aug 1, 2018</b>
2							
3	27905 - orig	7/14/2004	Laboratory Module	\$625	\$641	\$654	\$670
4	27905 - orig	7/14/2004	* MEDINET Lab/Mic Interface (ROSR)	\$241	\$247	\$252	\$258
5	monthly fee only		* MEDINET Path/BBK Interface (R871)	\$211	\$216	\$220	\$226
6	monthly fee only		* Point of Care Interface	\$113	\$116	\$118	\$121
7	monthly fee only		* MT Lab/Mic Value Results to OV				\$100
8	27905 - orig	7/14/2004	Microbiology Module	\$415	\$425	\$434	\$445
9	27905 - orig	7/14/2004	Anatomical Pathology Module	\$209	\$214	\$218	\$223
10	27905 - orig	7/14/2004	Blood Bank Module	\$625	\$641	\$654	\$670
11	42067	10/5/2007	Health Information & Quality Mgmt Module	\$455	\$466	\$476	\$0
12	27905 - orig	7/14/2004	Admissions Module	\$415	\$425	\$434	\$445
13	monthly fee only		* ADT Xfer Interface (MT ADT to OV)	\$117	\$120	\$122	\$125
14	monthly fee only		* ADM Mod Custom (Enter bad debt # before flag is generated)	\$56	\$57	\$58	\$59
15	27905 - orig	7/14/2004	EPI & Medical Records Module	\$415	\$425	\$434	\$445
16	27905 - orig	7/14/2004	Case Mix Management Option	\$415	\$425	\$434	\$445
17	27905 - orig	7/14/2004	* MRI 3M Encoder Interface	\$179	\$183	\$188	\$193
18	27905 - orig	7/14/2004	Order Entry Module	\$625	\$641	\$654	\$670
19	orig agreement - no nbr	12/10/2009	Patient Care & Patient Safety				
20	A-12179	2/14/2012	Immunizations Reporting Interface (R1765)	\$50	\$51	\$52	\$53
21	monthly fee only		* PCS/EDM eMAR Mod Custom	\$36	\$37	\$38	\$39
22	27905 - orig	7/14/2004	Enterprise Medical Record	\$1,247	\$1,278	\$1,304	\$1,337
23	27905 - orig	7/14/2004	Pharmacy Module	\$415	\$425	\$434	\$445
24	27905 - orig	7/14/2004	* PHA Dispensing Interface	\$179	\$183	\$188	\$193
25	27905 - orig	7/14/2004	Pharmacy Formulary Interface	\$90	\$92	\$94	\$96
26	27905 - orig	7/14/2004	Imaging & Therapeutic Services	\$625	\$641	\$654	\$670
27	monthly fee only		* ITS Mod Custom (add internal order num data field)	\$24	\$25	\$0	\$0
28	monthly fee only		* ITS Mod Custom (data field for static accession number)	\$14	\$14	\$16	\$16
29	27905 - orig	7/14/2004	Community Wide Scheduling Module	\$209	\$214	\$218	\$223
30	monthly fee only		* CWS Mod Custom (account cancelled when no show)	\$37	\$38	\$39	\$40
31	27905 - orig	7/14/2004	Authorization and Referral Management	\$404	\$414	\$422	\$433
32	A-12551	12/10/2009	Physician Care Manager Phase 2	\$347	\$356	\$356	\$365
33	orig agreement - no nbr	5/8/2008	Emergency Department Module Phase I	\$724	\$742	\$756	\$775
34	orig agreement - no nbr	5/8/2008	Emergency Department Module Phase II				
35	monthly fee only	12/10/2009	e-Prescribing Interface Suite	\$308	\$316	\$322	\$330
36	A-12179	2/14/2012	PDI Integration	\$215	\$220	\$224	\$230
37	39756	4/19/2007	Data Repository	\$704	\$722	\$736	\$754
38	41578	6/30/2007	Scanning & Archiving Module	\$1,317	\$1,350	\$1,377	\$1,411
39	27905 - orig	7/14/2004	Billing/Accounts Receivable Module	\$625	\$641	\$654	\$670
40	27905 - orig	7/14/2004	* BAR Bill/Remit to 3rd Party Interface	\$201	\$206	\$210	\$215
41	monthly fee only		* BAR Charge Xfer Interface (OV PHA to MT B/AR)	\$59	\$60	\$62	\$64
42	monthly fee only		* BAR Mod Custom (Post comments to patient accts)	\$36	\$37	\$38	\$39
43	monthly fee only		* BAR Mod Custom (Move bad debt flag for testing)	\$24	\$25	\$26	\$27
44	monthly fee only		* BAR Mod Custom (Add receipt date/time to transactions)	\$23	\$24	\$25	\$26
45	27905 - orig	7/14/2004	General Ledger Module	\$404	\$414	\$422	\$433
46	27905 - orig	7/14/2004	Accounts Payable Module	\$209	\$214	\$218	\$223
47	27905 - orig	7/14/2004	Materials Management Module	\$415	\$425	\$434	\$445
48	monthly fee only		* MM Mod Custom (additional PO number)	\$120	\$123	\$125	\$128
49	monthly fee only		* MM Mod Custom (pocket load addition to Pyxis interface)	\$59	\$60	\$62	\$64
50	monthly fee only		* MM Mod Custom (interface with AFIN)	\$95	\$97	\$99	\$101
51	27905 - orig	7/14/2004	* MM Dispensing System Interface	\$179	\$183	\$188	\$193
52	27905 - orig	7/14/2004	Fixed Assets Accounting Module	\$201	\$206	\$210	\$215
53	27905 - orig	7/14/2004	Executive Support System	\$584	\$599	\$611	\$626
54	27905 - orig	7/14/2004	Budgeting & Forecasting Option	\$195	\$200	\$204	\$209
55	27905 - orig	7/14/2004	Separate Outpatient Campus Option	\$209	\$214	\$218	\$223
56	monthly fee only	3/30/2010	Business Office Scanning Custom	\$547	\$561	\$80	\$82
57	monthly fee only		* NMI Transcription Interface	\$120	\$123	\$125	\$128
58	monthly fee only	12/10/2009	MT to OV PACS Interface Suite	\$528	\$541	\$552	\$566
59	monthly fee only		* NMI Mod Custom (change OBR 2&3 from 16 to 11 characters)	\$26	\$27	\$28	\$29
60	monthly fee only		* NMI Mod Custom (transcription addendum)	\$38	\$39	\$0	\$0
61	monthly fee only		* NMI Mod Custom (accept Blook Bank across ROSR interface)	\$28	\$29	\$69	\$71
62	monthly fee only		* NMI Mod Custom (add'l fields on ROSR interface)	\$66	\$68	\$30	\$31
63	A-12551	12/10/2009	Physician Care Manager Phase1	\$1,733	\$1,776	\$1,776	\$1,820
64	A-12179	2/14/2012	Syndromic Surveillance Interface (R1181)	\$50	\$51	\$50	\$51
65	A-12179	2/14/2012	Electronic Lab/Mic Reporting Interface (R1828)	\$100	\$103	\$100	\$103
66	A-12179	2/14/2012	Electronic Path/BBK Reporting Interface (R1828)	\$100	\$103	\$100	\$103
67	A-12179	2/14/2012	CCD Exchange Suite (R1468 and R1470)	\$576	\$590	\$576	\$590
68	monthly fee only	4/1/2015	* EMR from Physician Desktop Custom	\$20	\$21	\$0	\$0
69	monthly fee	4/1/2015	* Custom Unsigned reports notification (MIS #79749509	\$38	\$39	\$0	\$0
70	monthly fee	4/1/2015	Pyxis outbound	\$100	\$101	\$100	\$103
71	A-13067	3/15/2016	Billing Interface for REDOC			\$50	\$51
72	A-13067	3/15/2016	Nuance Transcription to ITS R492			\$150	\$154
73	A-13067	3/15/2016	Nuance Transcription ITS reports to OV R614			\$100	\$103
74	A-13067	3/15/2016	MT LAB/MIC Value results to MedMined R614			\$100	\$103

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75	A-13067	3/15/2016	MT BBK/PTH Results Outbound - MedMined R871			\$100	\$103
76	A-13067	3/15/2016	OE Orders Outbound- VISION R421			\$100	\$103
77	A-13067	3/15/2016	PHA Dispensing System for VISION			\$150	\$154
78	A-13067	1/10/2017	Meditech Vital Signs Interface Phillips (ED, OR and PCS)			\$150	\$154
79	A-13042	1/26/2016	Operating Room Management Module (ORM) (go live April 2017)			\$262	\$269
80	A-13067	12/5/2017	ECM File Importer Interface				\$300
81	monthly fee only	12/11/2017	Capture Newborn admit date & time custom				\$50
82							
83			Monthly Maintenance Total- Existing Modules:	\$22,183	\$22,736	\$23,658	\$24,212
84							
85			<b>**New Interfaces / Customs / Modules -2017/18</b>				
86	Pending Project		Pt & Consr Health Portal			\$300	\$1,435
87	Future TBD		Maintenance for new Interface and Customs -TBD	\$1,000	\$500	\$300	\$300
88			New Anticipated Maintenance Needed in FY15/16 and FY16/17	\$1,000	\$500	\$600	\$1,735
89							
90			Grand Monthly Total (existing plus new)	\$23,183	\$23,236	\$24,258	\$25,947
91							
92			Grand Yearly Total- Maintenance Support FY 18	\$278,196.00	\$278,832.90	\$291,096.00	\$311,358.60
93	Future TBD- one time costs		Meditech Custom Modules, small Interfaces and Features - One time charges	\$41,804.00	\$58,167.10	\$48,904.00	\$48,641.40
94			Yearly Total	\$320,000	\$337,000.00	\$340,000.00	\$360,000.00
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