

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.:

PPPR Control No.

HRM Control No.

Adopts a Resolution to:

- a. Amend the Public Defender's Fiscal Year (FY) 2017-18 Adopted Budget, PUB001-001-2270-8169, by increasing estimated revenues and appropriations by \$68,684; (4/5th vote required)
- b. Amend the Office Public Defender's FY 2017-18 Adopted Budget, PUB001-001-2270-8169, to add one (1.0) FTE Deputy Public Defender IV; and
- c. Authorize the Auditor-Controller's Office to incorporate and direct the County Administrative Office to reflect approved modifications in the FY 2017-18 Adopted Budget. (4/5th vote required)

WHEREAS, the Board of State and Community Corrections has awarded a 39-month grant to the Monterey County Health Department, Behavioral Health Bureau. The Grant entitled "No Zip Code Left Behind: Addressing Inequalities Through Collaborative Partnerships" will focus on individuals in the criminal justice system in need of mental health, substance abuse treatment and supportive services needed to eliminate barriers to successful reintegration into society and reduce the recidivism rate of individuals convicted of less serious crimes;

WHEREAS, the goals and objectives of this proposal focuses on increasing the progression and recovery rate of the target population by providing sentencing reclassification services to Proposition 47 eligible individuals in Monterey County;

WHEREAS, the Board of Supervisors authorized the Public Defender to accept funds through an Intra-Fund Transfer as defined in the attached Inter-Departmental Agreement (Agreement) between the Health Department Behavioral Health Bureau and the Office of the Public Defender, not to exceed \$681,000 in allocated funds from the Bureau of State and Community Corrections Proposition 47 grant funded program during the three-year period from January 1, 2018 through October 31, 2020;

WHEREAS, the Office of the Public Defender believes it has stretched its coverage in the trial courts and cannot lose a trial attorney to post-sentence relief position. The Agreement requires the position to be 100% post-sentence relief which is a non-trial position;

WHEREAS, the following proposed position changes will assist in implementing Board direction; NOW, THEREFORE,

BE IT RESOLVED, by the Monterey County Board of Supervisors of the County of Monterey as follows:

- a. The Office of the Public Defender's Fiscal Year FY 2017-18 Adopted Budget, PUB001-001-2270-8169, is amended by the increase in estimated revenues and appropriations of \$68,684; (4/5th vote required)
- b. The Office of the Public Defender's Fiscal Year FY 2017-18 Adopted Budget, PUB001-001-2270-8169, is amended to add one (1.0) FTE Deputy Public Defender IV:

Public Defender Budget Unit: PUB001-001-2270-8169

Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
39P31	Deputy Public Defender IV	0006	1.0	25.0

- d. The Auditor-Controller's Office is authorized to incorporate, and the County Administrative Office is directed to reflect approved modifications in the FY 2017-18 Adopted Budget. (4/5th vote required)

PASSED AND ADOPTED on this _____ day of _____, 2017, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Nicholas E. Chiulos, Acting Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book___ for the meeting on _____.

Dated:

Nicholas E. Chiulos, Acting Clerk of the Board of Supervisors,
County of Monterey, State of California

By _____
, Deputy