



Monterey County

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

Board Report

Legistar File Number: 18-567

May 22, 2018

Introduced: 5/17/2018

Current Status: Agenda Ready

Version: 1

Matter Type: General Agenda Item

Receive a progress update from the Office of the Auditor-Controller on Board of Supervisors' referral No. 2018.14 regarding the Countywide Cost Allocation Plan (COWCAP).

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Receive a progress update from the Office of the Auditor-Controller on Board of Supervisors' referral No. 2018.14 regarding the Countywide Cost Allocation Plan (COWCAP).

SUMMARY/DISCUSSION:

The Board of Supervisors (Board) has requested an in-depth review of the Countywide Cost Allocation Plan (COWCAP) regarding its methodologies and impacts to the budget. The Office of the Auditor-Controller is researching available modifications on COWCAP incorporation into the budget process. The full report will be provided to the Board, as requested in the referral, during the Budget Hearing on June 4, 2018.

OTHER AGENCY INVOLVEMENT:

The Office of the Auditor-Controller and County Administrative Office Budget Division met with several department representatives on May 14, 2018 to discuss this matter.

FINANCING:

None.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

In the interest of transparency for the Board of Supervisors and departments in the budget process.

Check the related Board of Supervisors Strategic Initiatives:

- ☐ Economic Development
- ☒ Administration
- ☐ Health & Human Services
- ☐ Infrastructure
- ☐ Public Safety

Prepared by: Rupa Shah, Assistant-Auditor Controller, 755-5099

Approved by: Michael J. Miller, CPA, Auditor-Controller, 755-5084