

Exhibit A

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1. Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.

2. New projects and additions to existing facilities that require permits and environmental review that ensures compliance with goals and policies of the General Plan and/or Local Coastal Program.
3. Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the applicable General Plan or Local Coastal Program.
4. Not Applicable because the County General Plan is not applicable to projects located within city limits.

WHEREAS, The Capital Improvement Program has been developed based on identified public improvement project needs consistent with General Plan Goal (PS-1) to ensure that Adequate Public Facilities and Services are provided to serve existing development and based on funding available to carry out those projects in the next fiscal year; and

WHEREAS, The General Plan consistency determination does not in itself approve, deny or modify any project and the act of determining consistency of Capital Improvement Plan will have no physical effect on the environment and is not a project as defined in Section 15378 of the CEQA Guidelines. Pursuant to CEQA Guidelines section 15378(b)(94), the report relates to a governmental fiscal activity which does not involve any commitment to any specific project; each project on the CIP is required to undergo a separate approval process, including appropriate environmental review where applicable. Therefore, this report does not constitute a project for purposes of the California Environmental Quality Act (CEQA).

NOW, THEREFORE, BE IT RESOLVED, that the Planning Commission does hereby:

- a. Find that review of General Plan Consistency and report to the Board of Supervisors on the Fiscal Year 2018-2019 Capital Improvement Plan is not a project as defined in Section 15378 of the CEQA guidelines;
- b. Determine that the list of major public works projects from the Monterey County Capital Improvement Program (CIP) for FY 2018-2019 (Attachment 1) generally conforms to and is consistent with the 2010 Monterey County General Plan, the Local Coastal Program and 1982 General Plan, as applicable; and
- c. Authorize the Secretary of the Planning Commission to transmit this Resolution to the Board of Supervisors.

PASSED AND ADOPTED on this 30th day of May, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

Jacqueline R. Onciano, Secretary

Projects New to the FY 18/19 CIP

	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	CIP Page Number	General Plan Consistency	Geographic Area	Green Building
1	Laguna Seca Start-Finish Bridge	County Administration Office	Replace the Start Finish Bridge at the Laguna Seca race track. The Start-Finish Bridge at Laguna Seca was inspected in 2014 and it was determined the bridge should be replaced as soon as possible.	Complete project design.	9	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal PS-11 Maintain and Enhance County's Parks)	Greater Monterey Peninsula	N/A
2	Laguna Seca "Old Track" Grading & Paving	County Administration Office	Pave the "Old Track" area to provide an all-weather parking area, making it more usable and desirable to rentals and events.	Complete the project during the Fiscal Year.	11	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal PS-11 Maintain and Enhance County's Parks)	Greater Monterey Peninsula	N/A
3	Laguna Seca Annual Road Paving	County Administration Office	Pave interior roads at Laguna Seca as needed.	Complete the project during the Fiscal Year.	12	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. Goal PS-11 Maintain and Enhance County's Parks)	Greater Monterey Peninsula	N/A
4	Laguna Seca Newman Building Restroom Addition	County Administration Office	Add additional restrooms to the Newman Building at Laguna Seca. Expand the existing restrooms by about 1200 - 1500 square feet, provide American with Disabilities Act (ADA) accessibility and allow for access to restrooms from both sides of the building to accommodate paddock pass holders and non pass holders. The temporary building known as the "Paddock Restrooms" was recently removed. Additional restrooms must be added to replace the loss of the building.	Project is anticipated to be completed prior to the end of FY 17/18, but included for reference if project schedule is extended into FY 18/19.	8	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the applicable General Plan or Local Coastal Program. Goal C-1	Greater Monterey Peninsula	N/A
5	Remodel Mothers and Infant Unit 2 (MIU2)	Natividad Medical Center	Remodel and upgrade Mothers and Infant Unit (MIU 2). Modernization of existing units to include flooring and paint. Previously listed as project #B15-2015-X89. Project is to provide better patient care and experience for the Mother Infant Unit (MIU2).	Managed Through Natividad Medical Center	52	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
6	Redundant Water	Natividad Medical Center	This project will allow for a secondary water source hook up for NMC. Several years ago NMC lost water to all of its buildings. As a result, the hospital has identified a need to have a redundant water source from Constitution Blvd. Currently a single water source supplies the hospital with water. During a disaster or a seismic event the hospital needs to remain open to treat casualties after the disaster. Water is a primary resource to treat patients and keep a sterile environment for patients and staff. The facility uses various redundant resources to make sure the hospital functions when the resources are not available.	Managed Through Natividad Medical Center	51	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A

Projects New to the FY 18/19 CIP

	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	CIP Page Number	General Plan Consistency	Geographic Area	Green Building
7	Carmel Lagoon Scenic Road Protection Structure	RMA-Land Use & Community Dev	The Carmel Lagoon Scenic Road Protection Structure (SRPS)/Ecosystem Protective Barrier (EPB) Project is a multi-objective, multi-year, multi-organizational effort to improve natural floodplain function, and protect public infrastructure, while maintaining or improving flood risk protection to existing developed areas. The project involves implementing three project components: 1) Ecosystem Protective Barrier (EPB); 2) Scenic Road Protection Structure (SRPS); and 3) Interim Sandbar Management Plan (ISMP). Completion of the Carmel Lagoon SRPS/EPB will help prevent emergency flood situations which may cause harm to public health, safety, and welfare.	Continued design work.	163	New project that requires permits and environmental review that ensures compliance with goals and policies of the Local Coastal Program. (Key Policy 2.7.2 Minimize risks to life and property)	Carmel LUP	TBD
8	Las Lomas Dr Bicycle Lane & Pedestrian Project	RMA-Public Works & Facilities	Widening of Las Lomas Drive from Hall Road to Thomas Road. Project includes bicycle lanes at both direction, new curb and gutter, retaining wall at east side of the street, water treatment facility, sidewalks, driveway and parking space. Provides air quality benefits, offers an alternative mode of transportation and provides safe access for bicyclists and pedestrians.	Complete environmental & design; and initiate right-of-way.	83	New project that requires permits and environmental review that ensures compliance with goals and policies of the Local Coastal Program (Key Policy 3.1.1 manage and expand County roads to accommodate Level of Service C and provide viable transportation alternatives)	North County LUP	Promote objective
9	Facility Utilization Program	RMA-Public Works & Facilities	Project master plans the movement of tenants to Schilling Place, the Administration Bldg, E/W Wing Renovation and the removal of modular buildings 1 to 4. In addition, this project sets up the following programs that will take place at or affect Schilling Place: cafeteria, gym, childcare center, public transit, and cost analysis of collapsed leases. Master planning and long-range planning on a higher level than specific projects must be done to understand the impact, optimization, and support required of future and existing capital improvement projects.	Begin and complete construction of the E/W tenant improvements. Complete improvements to the 2nd floor of the Admin. Bldg.	86	Not Applicable - The County General Plan is not applicable to projects located within City limits	City of Salinas	Consider Green Building technique where appropriate
10	Gloria, Iverson & Johnson Cyn Rds. Rehabilitation	RMA-Public Works & Facilities	The project includes reconstruction and rehabilitation of Gloria Road, Iverson Road, and Johnson Canyon Road near the City of Gonzales. The project consists of road reconstruction, grinding, and paving of existing pavement with hot mix asphalt and placement of reinforcing fabric. The pavement to accommodate the increase in truck traffic from the Salinas Valley Solid Waste Authority (SVSWA) landfill operation. The project has been determined to be categorically exempt (Class 1 Section 15301 (c), Class 2, Section 15302 (c)) from CEQA as it involves only repair and maintenance, or minor alteration (overlay) of existing public facilities (road pavement) with no increase to traffic capacity or pavement width.	Initiate preliminary engineering / environmental phase and MOU's with involved agencies.	66	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	Central Salinas Valley Area Plan	N/A

Projects New to the FY 18/19 CIP

	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	CIP Page Number	General Plan Consistency	Geographic Area	Green Building
11	Aromas Rd Erosion (MP 0.5)	RMA-Public Works & Facilities	Due to the winter storm of 2017, Aromas Road suffered erosion damage that caused the road to be closed. The debris were removed from the roadway and temporary concrete barriers were placed to contain the slope and prevent additional debris/loose soil from encroaching onto the roadway. The project is to stabilize the slope by constructing a permanent concrete barrier and/or placing rock slope protection. Also tracked as storm damage project MONCO001. Project will prevent further erosion of slope (uphill side of roadway).	Complete design and advertise the construction contract for project.	90	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	North County Area Plan	N/A
12	Hatton Ave Resurfacing	RMA-Public Works & Facilities	Project is to resurface Hatton Ave from Harkins Road to Spreckles Boulevard, in the community of Spreckles. Proposed project will extend the pavement life of the roadway.	Complete engineering / design and begin construction of the project.	93	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	Greater Salinas	N/A
13	Elkhorn Rd Rehabilitation	RMA-Public Works & Facilities	Project is to rehabilitate the pavement of Elkhorn Road from Hall Road to Kirby Road, near the community of Las Lomas. Proposed project will extend the pavement life of the roadway.	Complete engineering / design.	95	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Key Policy 3.1.1 manage County Roads)	North County LUP	N/A
14	Intergarrison Rd Resurfacing	RMA-Public Works & Facilities	Intergarrison Road Resurfacing. Proposed project will extend the pavement life of the roadway.	Complete engineering / design and advertise the construction contract of the project.	96	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	Fort Ord Master Plan	N/A
15	Old Stage Rd Rehabilitation - Alisal to Esperanza	RMA-Public Works & Facilities	Project is to rehabilitate the pavement of Old Stage Road from Alisal Road to 0.5 mile north of Esperanza Road, near the City Gonzales. Proposed project will extend the pavement life of the roadway.	Begin engineering / design.	99	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	Greater Salinas	N/A

Projects New to the FY 18/19 CIP

	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	CIP Page Number	General Plan Consistency	Geographic Area	Green Building
16	Old Stage Rd Rehabilitation - To Associated Ln	RMA-Public Works & Facilities	Project is to rehabilitate the pavement of Old Stage Road from 1.2 mile north of Associated Lane to Associated Lane, near the City Gonzales. Proposed project will extend the pavement life of the roadway.	Begin engineering / design.	100	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	Greater Salinas	N/A
17	River Rd Overlay - Chualar to Limekiln	RMA-Public Works & Facilities	Project is to overlay River Road from Chualar River Road Bridge to 1.1 mile north of Limekiln Road, near the community of Chualar. Proposed project will extend the pavement life of the roadway.	Begin engineering / design.	101	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	Central Salinas Valley Area Plan	N/A
18	River Rd Overlay - Las Palmas	RMA-Public Works & Facilities	Project is to overlay River Road from Las Palmas Road to Las Palmas Parkway with hot-mix-asphalt, near the City of Salinas. Proposed project will extend the pavement life of the roadway.	Complete engineering / design and construction.	102	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	Toro Area Plan	N/A
19	San Juan Grade Rd Erosion (MP 8.6)	RMA-Public Works & Facilities	Due to the winter storm of 2017, San Juan Grade Road suffered erosion damage that caused the road to be closed. The debris were removed from the roadway and temporary asphalt berm/dike was place to prevent additional debris/loose soil from encroaching onto the roadway. The project is to stabilize the slope by constructing a permanent concrete barrier and/or placing rock slope protection. Also tracked for FHWA by project #MONCO008. Project will prevent further erosion of slope (uphill side of roadway).	Complete design and advertise the construction contract for project.	103	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	North County Area Plan	N/A
20	San Juan Grade Rd Resurfacing	RMA-Public Works & Facilities	Project is to resurface San Juan Grade Road from the City of Salinas City Limit to Rogge Road, in the community of Bolsa Knolls. Proposed project will extend the pavement life of the roadway.	Complete engineering / design and begin construction of the project.	104	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	North County Area Plan	N/A

Projects New to the FY 18/19 CIP

	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	CIP Page Number	General Plan Consistency	Geographic Area	Green Building
21	San Juan Rd at Aromas Rd Erosion	RMA-Public Works & Facilities	Due to the winter storm of 2017, San Juan Road (at Aromas Road intersection) suffered erosion damage that caused the road to be closed. The debris were removed from the roadway and temporary concrete barriers were place to contain the slope and prevent additional debris/loose soil from encroaching onto the roadway. The project is to stabilize the slope by constructing a permanent concrete barrier and/or placing rock slope protection. Project will prevent further erosion of slope (uphill side of roadway).	Complete design and begin construction of the project.	105	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficienient movmement of people and commoditites.)	North County Area Plan	N/A
22	Las Lomas Drainage Project	RMA-Public Works & Facilities	Construct underground drainage facility at Las Lomas Lomas Drive from Hall Road to Thomas Road. Part of the work was completed through the Hall Road Emergency Culvert Repair Project. The Community of Las Lomas has expressed concerns about periodic flooding on Las Lomas Drive. Installation of an adequate storm-drain system will mitigate localized flooding issues in the area.	Advertise project and begin construction.	67	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the applicable General Plan or Local Coastal Program. (Key Policy 2.8.1 minimize risks to life and property)	North County LUP	N/A
23	Hall Rd Erosion	RMA-Public Works & Facilities	Due to the winter storm of 2017, Hall Road Road suffered erosion damage that caused the road to be closed (various locations). The debris were removed from the roadway and temporary concrete barriers were place to contain the slope and prevent additional debris/loose soil from encroaching onto the roadway. The project is to stabilize the slope by constructing a permanent concrete barrier and/or placing rock slope protection. Project will prevent further erosion of slope (uphill side of roadway).	Complete design and advertise the construction contract for project.	92	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficienient movmement of people and commoditites.)	North County LUP	N/A

Projects Carried Forward from the FY 17/18 CIP and Previously Reviewed by the Planning Commission

	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	CIP Page Number	General Plan Consistency	Geographic Area	Green Building
24	Facility Development - North County	Agricultural Commissioner	Planning and development of a Facility to serve the Agricultural Commissioner's operational needs in North County. The project consists of tenant improvements to a County facility. The current lease extension costs \$3,000 per month and expires in August. Collapsing the lease saves money going forward, and assures the department maintains a location where it is most needed in North County. This project has been selected as the first priority for the department.	Completed design, procurement of contractor through County Job Order Contracting Program . Implement improvements and alterations to facility.	5	Upgrade to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	North County Area Plan	Consider Green Building techniques where appropriate
25	Facility Improvements - Salinas Office	Agricultural Commissioner	The Salinas project arose in 2016 when it appeared we needed to expand staff. The project was designed to meet future operational needs, remodel main office to accommodate additional work stations and offices within existing footprint. Based on current projected staffing levels, the project is being reevaluated. The Ag Center Conference Room requires repair. The building is settling and shifting to the extent that doors will not close.	Phase one of a structural investigation including a soil analysis is in progress. \$200,000 is scheduled for FY 18/19 for anticipated repairs to the conference room. This Facility Improvements project will continue to be revised to meet the current needs of the department.	6	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	Consider Green Building techniques where appropriate
26	Laguna Seca Drainage Project- Turns 5,6,9	County Administration Office	Project formerly named Laguna Seca Turn 6 Mitigation. Turn 6 mitigation alternative to reroute the storm water drainage back towards the Laguna Seca Recreation Area (LSRA) and away from Bureau of Land Management (BLM) lands. Improve track drainage to prevent erosion at Turn 9 (inside) of the Laguna Seca race track by routing storm water off the track runoff area and into a catch basin, mitigating current erosion issues. The existing detention/dispersion system suffered from continued clogging/siltation and overflow problems. A temporary system was implemented as a short term effort to address the situation and was deemed effective. This project will address the issue on a long term basis.	Complete the project during the Fiscal Year.	7	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	Toro	N/A

Projects Carried Forward from the FY 17/18 CIP and Previously Reviewed by the Planning Commission

	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	CIP Page Number	General Plan Consistency	Geographic Area	Green Building
27	Laguna Seca Drinking Water Distribution System	County Administration Office	Project previously designated as 2015-P-6. Design and implement a water filtration system for the domestic water well at Laguna Seca Recreation Area and upgrade drinking water distribution system to meet current regulations. Significant upgrades are required by regulators to the drinking water distribution system at Laguna Seca. These upgrades include backflow prevention, storage system automation and cross connection prevention. This system feeds the entire facility. Failure or significant restrictions to the water distribution system and/or supply will shut down the racetrack and park facilities. Required by Monterey County Environmental Health to meet federally mandated arsenic level compliance.	Complete the project during the Fiscal Year.	10	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	Toro	N/A
28	MCGC East & West Wings Renovation	District Attorney	Complete renovation of the buildings which includes stripping the building down to the concrete frame to allow for new interior partitions, doors/windows, restrooms, roof, and all building systems to be re-built. All historic interior elements will be preserved and re-installed. The exterior will be cleaned. Site improvements to the courtyard and surrounding streetscape will be done bringing the site into ADA compliance. Upon completion and occupancy, the modular buildings on the North lawn of the Government Center will be removed and the area returned to a park-like setting. The building is a major historical asset in the County's real-estate portfolio that must be preserved.	Finalize the construction close-out documents, remove all modular buildings, return the NE corner into a park-like setting, and move all tenants into the E/W.	14	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	City of Salinas	N/A
29	Relocation & Expansion of Alisal Family Health Ctr	Health	New Construction or Renovation of a building of approximately 18,000 sq ft with 32 Exam rooms and related offices or areas to provide Clinical services to the public. The Current Clinic a 559 E. Alisal is not large enough to provide adequate health care. Shortage of exam rooms equate to longer wait time for patients seeking acute medical care.	Find a suitable building or space in East Salinas	15	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A

Projects Carried Forward from the FY 17/18 CIP and Previously Reviewed by the Planning Commission

	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	CIP Page Number	General Plan Consistency	Geographic Area	Green Building
30	Behavioral Health Center - East Salinas	Health	New Construction or Renovation of a building approximately 18,000 sq ft with 32 Interview rooms and related offices and areas to provide Behavioral Health services to the public. Behavioral Health programs continue to expand annually. Behavioral Health is short approximately 60 work stations and interview rooms. Currently we donot have Behavioral Health Services located in East Salinas. It is an under servied area that is impacted by lack of a walk-in service location.	Find a suitable location/building in East Salinas	16	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
31	Operating Room Suite Buildout	Natividad Medical Center	This project will allow NMC to build an additional inpatient Operating Room. NMC's volume of surgery has been steadily increasing over the past few years, and recognizes the need to expand capacity in the future. The operating room buildout will add the ability to perform complex vascular surgeries. With the increased trauma volume there is a need to provide cardiovascular surgeries. With the new OR hybrid surgery suite Natividad Medical Center will have the ability to perform complex vascular surgeries and have a higher level of surgical services.	Managed Through Natividad Medical Center	21	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A

Projects Carried Forward from the FY 17/18 CIP and Previously Reviewed by the Planning Commission

	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	CIP Page Number	General Plan Consistency	Geographic Area	Green Building
32	Radiology Modernization	Natividad Medical Center	NMC's Diagnostic Imaging Department requires a complete remodel and modernization. This project includes a replacement of outdated, obsolescent medical equipment, such as CT and MRI. This project will also allow for a new Angiography suite which will allow for us to perform Interventional Radiology. In order for NMC to upgrade outdated equipment, the Diagnostic Imaging space needs to be redesigned to accommodate the new technology. In 2013 NMC replaced all of the X-Ray equipment and this project was considered the first phase of a larger project to modernize the Diagnostic Imaging Department.	Managed Through Natividad Medical Center	23	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
33	Interior Design Upgrades - Building Wide	Natividad Medical Center	Upgrade the Hospital interior Design. This is a year after year fund to improve the finishes within the hospital. Wear and tear on flooring, furniture and wall coverings become dilapidated and need to be replaced, repaired and updated.	Managed Through Natividad Medical Center	24	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
34	Building Construction Contingency	Natividad Medical Center	Building Construction Contingency. Capital funding that is not assigned to any particular project. The funding will be augmented to any capital projects that is short of funds due to unexpected or unforeseen conditions.	Managed Through Natividad Medical Center	26	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
35	Refresh of Med Surg and ICU	Natividad Medical Center	Painting, flooring, tile, and casework improvements on Med Surg and ICU. Minimal updates have been made to the Med Surg unit and ICU since the hospital was occupied in 1999. It is good practice at least every 10 years to refresh patient areas. This project will allow for new paint, flooring, tile in the bathrooms, and casework improvements in the patient rooms. Project is to provide better patient care and experience for the Medical Surgical Unit (MSU) and Intensive Care Unit (ICU). Increase patient satisfaction scores will allow Monterey County residence a better understanding of the quality of care that Natividad Medical Center provides.	Managed Through Natividad Medical Center	31	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A

Projects Carried Forward from the FY 17/18 CIP and Previously Reviewed by the Planning Commission

	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	CIP Page Number	General Plan Consistency	Geographic Area	Green Building
36	Emergency Department Expansion	Natividad Medical Center	This project will allow for NMC to greatly expand its Emergency Department and provide dedicated rooms for behavioral health patients. Due to the expanded services by being designated as a Trauma 2 hospital, the emergency department has seen increased volume of patients directly related to trauma. There also has been increased behavioral health patient visits which need their own dedicated treatment rooms. Expanding the Emergency department will allow efficient staff workflow to treat patients and provide more treatment rooms to accommodate increased patient volume.	Managed Through Natividad Medical Center	35	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
37	Replacement of First Floor Flooring	Natividad Medical Center	Replacement of the ceramic tile that is on the first floor of NMC. The flooring on the first floor of the hospital was not installed per manufacturer's recommendations. The concrete did not cure appropriately. As a result, the tile on the first floor has cracked, buckled, etc. We have done moisture sampling throughout the first floor, and the levels are much higher than recommended by manufacturers. Ceramic tile flooring on the first floor of the building has been an increasing concern by the patients, visitors and staff at Natividad Medical Center. Deformation of the ceramic tile continues to create new tripping hazards for the occupants of the building resulting in lost revenue because of workers compensation claims and possible injury to patients and visitors.	Managed Through Natividad Medical Center	36	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
38	Demolition of Old Hospital	Natividad Medical Center	Demolition of the Old Hospital that is on the NMC campus. All of the office spaces are occupied on the Natividad Medical Center campus. With the Trauma 2 designation Natividad Medical Center has increased volume and expanded services to the residents of Monterey County. The demolition of the original hospital will provide additional parking and clear land for future expanded hospital buildings and/or medical office buildings. This make ready project will remove older unoccupied buildings that are delapidated.	Managed Through Natividad Medical Center	37	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A

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39	1200A 3-Pole Automatic Transfer Switch	Natividad Medical Center	Replacement of an Automatic Transfer Switch (ATS) breaker. NMC is starting to see failures on the Emergency power system. Kitchell reported system as at end of life, would rather plan for a replacement of a breaker in a controlled fasion than in a failure. There are 7 of these in the system but we have seen problems only on one.	Managed Through Natividad Medical Center	41	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
40	Building 200 Suite 101 NMG	Natividad Medical Center	This project includes a a refresh to the old Women's Health Clinic located in Building 200 first floor. Since NMG clinic will reside on the hospital license, there will also need to be modifications to the space to meet current code requirements. NMG clinic is located in Building 400 on the first floor that provides primary care. Our intended growth is aimed to provide primary care services to the population of Monterey County. The number of patients seen in this clinic have increased, and the existing space is no longer sufficient to meet the demand of patients. The current location has 5 exam rooms. NMC desires to relocate NMG to Building 200 first floor.	Managed Through Natividad Medical Center	45	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
41	Lobby Coffee Bar	Natividad Medical Center	This project will allow for a coffee bar in the main lobby of the hospital for use by patients, visitors, and staff. Most hospitals have a coffee cart/ coffee bar for patients, visitors, and staff. NMC believes this will be a satisfier for all parties.	Managed Through Natividad Medical Center	47	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
42	Laboratory Remodel	Natividad Medical Center	This project will redesign the front phlebotomy drawing area of the Laboratory, expand the blood bank area, and make the Chemistry area of the lab ready to change it's current equipment. The Phlebotomy area need to be renovated to improve esthetics for better patient comfort during patient procedures. The blood bank needs additional space for specimen processing and the chemistry analyzers are to be replaced an supplemented with deionized water.	Managed Through Natividad Medical Center	48	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A

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	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	CIP Page Number	General Plan Consistency	Geographic Area	Green Building
43	SEA Conference Room	Natividad Medical Center	This project will refresh (new floor, paint, and new restrooms to meet current code) the existing SEA conference room located in Building 600. The SEA conference room is the hospital's old cafeteria and the largest conference room at the hospital. The space still resembles a cafeteria, and NMC desires to improve the space. The adjacent bathrooms will also need to be redone and brought up to current building code. This will allow higher level of productive conferences and presentations.	Managed Through Natividad Medical Center	49	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
44	Natividad Conference Room	Natividad Medical Center	This project will refresh (new floor, paint, etc) the existing Natividad conference room located in Building 580. The Natividad conference room is used for hospital board meetings and various other meetings that host people from outside NMC. The space has not been refreshed since opening the new hospital.	Managed Through Natividad Medical Center	50	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
45	Exterior Paint Waterseal	Natividad Medical Center	This project includes caulking and repainting of the buildings on NMC's campus as well as sealing of windows. NMC is approaching 20 years old, signs of age are showing. Bld has cracks that if left unsealed could cause long term damage.	Managed Through Natividad Medical Center	54	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
46	Modular Building on Campus	Natividad Medical Center	This projects allows NMC to purchase or lease a modular building to reside on its campus. Plumbing and electrical work to include low voltage will need to be done by the contractor. NMC is out of space, With new programs coming to NMC the need for space is approaching critical. Modular space would allow for the ability to shuffle departments to meet NMC needs.	Managed Through Natividad Medical Center	55	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
47	Roof Repair/ Replace	Natividad Medical Center	This project includes patching and repairing existing roofs on NMC's campus. The roofs at NMC have been in place for over 20 years, showing signs of age. Kitchell report puts some at end of life.	Managed Through Natividad Medical Center	57	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A

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	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	CIP Page Number	General Plan Consistency	Geographic Area	Green Building
48	Plumbing/ Sewer Re-pipe	Natividad Medical Center	This project allows for a contractor to inspect and assess NMC's current plumbing and indicate what needs to be replaced. NMC plumbing (sewer and supply) are approaching 20 years, the water supply could be as big as 4" there is a concern due to the amount of leaks on the supply side that a major leak will happen in the near future. On the waste side there has been a constant problem with the lift station that has a huge environmental impact if it fails. A water leak could shut down a portion of the hospital for a significant amount of time and the cleanup could be costly. A sewage spill from the lift station will result in significant fines.	Managed Through Natividad Medical Center	56	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
49	IT Infrastructure	Natividad Medical Center	Investment needed to maintain and enhance the IT Infrastructure across NMC. This includes purchasing items such as network switches, routers, storage, servers, etc. These are planned replacements for aging equipment and use of newer technology. These purchases are needed to run all systems at NMC and keep systems up and reliable. Systems are critical to patient care and hospital operations. It would not be acceptable to operate equipment that is end of life and unsupported.	Managed Through Natividad Medical Center	39	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A
50	Workstations on Wheels (WOWs)	Natividad Medical Center	Workstations on Wheels (WOWs) are critical for the documentation and providing system information to the clinical staff. Many of the WOWs are end of life or do not exist so need to be replaced across the hospital. This is a critical piece of equipment used by Clinicians. The WOW's hold the computers that allow the documentation of the patient's electronic health record. This is best practices and industry standard for clinical documentation. This allows documentation real time while visiting with the patient. If the WOWs did not exist, documentation would be delayed, possibly forgotten, incomplete and inaccurate patient record.	Managed Through Natividad Medical Center	58	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	N/A

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	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	CIP Page Number	General Plan Consistency	Geographic Area	Green Building
51	New Juvenile Hall	Probation	The new campus-style 120-bed replacement Juvenile Hall will include new administration office space, visiting room, vehicle sally port, central control room, classrooms, kitchen & dining, laundry space, and warehouse/maintenance services. The present 50-year-old juvenile hall facility is outdated and does not meet current California Code of Regulations or Americans with Disabilities Act (ADA) regulations. The New Juvenile Hall will provide for better security for youth and staff with new secure cells, access area for transportation, recreation yard, intake processing area, and rehabilitative space in a best practices campus-style environment.	Complete majority of construction work.	59	Not Applicable - The County General Plan is not applicable to projects located within City limits.	City of Salinas	Green Building Standards required. New buildings must meet LEED Silver standards. (MCC Chapter 18.11)
52	Carmel River Floodplain Restoration (CRFREE)	RMA-Land Use & Community Dev	Restoration of the former Odello farm fields south of the Carmel River and east of Highway 1, including levee removal, floodplain and habitat restoration, construction of an approximately 350'-long causeway to replace a portion of the Highway 1 embankment, and transition grading into and potential expansion of the South Arm of the Carmel River Lagoon. The lower reach of the Carmel River Basin was the site of multiple expensive and severe flooding incidents in 1995 and 1998. The funding would be used to build on local, state and non-profit expenditures directed to reducing repetitive loss flood damage by significantly mitigating future flood risk.	Draft environmental document to be circulated for public comment and the final document certified. Permit applications to be submitted.	162	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the General Plan prior to being approved. (Goal C-6 of the 2010 General Plan is to Promote viable transportation alternatives such as bicycle transportation.)	Carmel Land Use Plan	N/A
53	Pedestrian Beacons Project	RMA-Public Works & Facilities	Using a set-aside for crosswalk enhancements including: Castroville Boulevard at Elkhorn Road, install pedestrian activated overhead beacon (HAWK Signal) and streetlights; and Rio Road at Via Nona Marie, install rectangular rapid flashing beacons. Previously designated as project # PW 2017-12. RMA-PW evaluated uncontrolled pedestrian crossings throughout the County and determined that the two locations of Castroville Boulevard at Elkhorn Road and Rio Road at Via Nona Marie could benefit from the installation of a pedestrian activated warning beacon system. The RMA-PW reviewed collision histories, vehicle volumes, vehicle speeds, and roadway width in the determination for improvements that would be considered for recommendation.	Complete environmental and engineering.	64	Upgrade to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	North County Coastal	N/A

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	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	CIP Page Number	General Plan Consistency	Geographic Area	Green Building
54	Monterey Bay Sanctuary Scenic Trail-Moss Landing	RMA-Public Works & Facilities	The project is a segment of the Monterey Bay Sanctuary Scenic Trail from Pacific Grove to Santa Cruz and is located in the North Monterey County community of Moss Landing. The project extends from Moss Landing Road to the North Harbor of State Highway 1 Bridge. It includes the construction of a 10 foot paved bicycle path with 2 foot shoulders, 0.86 mile long and 386 foot long foot bridge over the Elkhorn Slough. Provides air quality benefits and safe access for bicyclists and pedestrians, offers an alternative mode of transportation to area destinations.	Complete design, and continue with right-of-way and permitting phase.	84	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the Local Coastal Program prior to being approved. (1982 General Plan Objective 38.1)	North County Coastal - Moss Landing	Promotes Sustainability objectives
55	Facility Security Assessments - Phase 4	RMA-Public Works & Facilities	Conduct fourth phase of a comprehensive on-site security assessment of County buildings. Phase 4 Facility security assessments will include selected remaining County Facilities (mostly Parks facilities) that were not completed during previous Phases. Phase 1 Facility Security Assessments focused on the Board Chambers; Phase 2 Facility Security Assessments focused on selected County Owned Facilities and was completed in June 2017. Phase 3 Facility Security Assessments focused on selected County Leased facilities and will be completed in June 2018. The assessment will be conducted in accordance with applicable laws and regulations and most recent industry practice including best practices outlined by Department of Homeland Security, Federal Emergency Management Agency Guidelines for Buildings and infrastructure Protection.	Complete fourth Phase of Facility Security Assessments.	79	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	County-wide	N/A
56	San Jon Rd & Boronda Rd Bridge Rail Replacement	RMA-Public Works & Facilities	Upgrade existing bridge rail on Boronda Road Bridge and San Jon Road Road Bridge to meet current State standards. Proposed project will bring the existing bridge rails to meet current State standards.	Complete construction phase of the project.	60	Maintain existing roads consistant with the 2010 General Plan Goal C-4 Provided a Public Road and Highway Network the the Efficeint and Safe Movement of People and Commodities, specifically Policy C-4.2.	County-wide	N/A

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	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	CIP Page Number	General Plan Consistency	Geographic Area	Green Building
57	Jolon Rd Bridge Rail Replacement	RMA-Public Works & Facilities	Upgrade existing bridge rail on Jolon Road Bridge (#327) to meet current State standards. Proposed project will bring the existing bridge rails to meet current State standards.	Advertise the construction contract of the project and begin construction.	61	Maintain existing roads consistant with the 2010 General Plan Goal C-4 Provided a Public Road and Highway Network the the Efficeint and Safe Movement of People and Commodities, specifically Policy C-4.2.	County-wide	N/A
58	Nacimiento Lake Drive Bridge No. 449 Replacement	RMA-Public Works & Facilities	Replacement of the existing Nacimiento Lake Drive Bridge over San Antonio River with a new 34-foot wide and 297-foot long bridge. The existing one-lane bridge (17 feet wide and 292 feet long) constructed in 1921 does not meet current design/seismic standards. The existing bridge is functionally and structurally deficient. Not constructing the project will leave a functionally obsolete and structurally deficient bridge in place.	Complete final design, obtain one remaining right-of-way clearance, and advertise project.	69	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficienient movmement of people and commoditites.)	County-wide	N/A
59	Davis Road Bridge Replacement and Road Widening	RMA-Public Works & Facilities	Replacement of exisitng two-lane, low-level bridge with a high-level, four-lane bridge, approximately 74-feet wide and 1,700-feet long with 8-foot shoulders and wideing of Davis Raod to four lanes from Blanco and Reservation Roads. To construct an all-weather crossing that can accommodate high flows of the Salinas River and widen Davis raod as described in the Regional Transporation Plan (RTP). The exisitng bridge, originally built in 1949 typically closes during higher flows of the Salinas River; the duration of the closure depends on amount of yearly rainfall and could last for weeks. Davis Road is an existing two-lane facility and to meet regional travel demands projected in the area, TAMC has designated this section of Davis Road part of the Multi-Modal Corridor.	Project is in the Final Design and Right-of-way phases. The goal will be to complete the easement purchases and obtain the project regulatory permits.	71	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficienient movmement of people and commoditites.)	Greater Salinas	N/A

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	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	CIP Page Number	General Plan Consistency	Geographic Area	Green Building
60	Annual Seal Coat Program	RMA-Public Works & Facilities	Project will place "chip seal" on various County roads consistent with the 2015 Pavement Asset Management Plan. Chip seal maintenance is necessary for existing, moderately deteriorated roads. It provides a critical new driving surface that is smoother, longer lasting, and more resilient surface and prolongs the need for major road reconstruction on the network of County roads. The Chip Seal Program is vital to maintenance and longevity of roads throughout the County. Generally the RMA Pavement Management Program keeps the majority of wear damaged roads usable using light maintenance such as slurry seal or chip seal processes. At the same time, a small amount of road segments are overhauled using large digouts or total section reconstruction, because maintenance has been neglected for too long. The latter is a much more expensive proposition per linear length of road. The balance of regular light maintenance routine and a gradual reconstruction of road segments prolongs the replacement of good to moderately worn roads.	Complete chip seal work on roads selected for the fiscal year, including Russel Rd, Crazy Horse Canyon Rd, Corral de Tierra, Reservation Rd and Metz Rd.	70	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan (Policy C-4.10).	County-wide	N/A
61	Schulte Road Bridge #501	RMA-Public Works & Facilities	Replacement of the existing bridge over Carmel River with a 206 feet long and 31 feet wide two-span bridge. (Project complete, monitoring in progress) The existing bridge was 9 feet wide and 187 feet long. The existing bridge was functionally obsolete and did not meet current design or seismic standards. The new bridge meets Caltrans seismic codes.	The Project is in the plant establishment period. The trees planted as mitigation to the project's impacts are in Year 5 (last year) of monitoring.	72	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the applicable General Plan or Local Coastal Program	Carmel Valley Master Plan Area	N/A

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	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	CIP Page Number	General Plan Consistency	Geographic Area	Green Building
62	Robinson Canyon Rd Bridge Scour Repair	RMA-Public Works & Facilities	Project involves placement of scour countermeasures to protect two exposed bridge pier footings. The countermeasures will consist of placing rock slope protection (RSP also known as riprap), sheet pile, or other scour-control measures to reduce scour and undermining of structure footing. The footprint of the RSP, sheet pile, or other scour-control measures will extend no further than 100 feet from each bridge face. The bridge has been evaluated by Caltrans Structure engineers and determined to be scour critical. The Caltrans Bridge Maintenance Bridge Inspection Report recommend the County "implement properly engineered scour countermeasures to protect the piers from scour". The project will prevent further undermining of piers/pile caps. Not constructing the project will leave the bridge at risk from scouring of the Carmel River.	Complete design, acquire ROW and start construction.	73	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	Greater Monterey Peninsula	N/A
63	Bradley Road Bridge Scour Repair	RMA-Public Works & Facilities	Project involves placement of scour countermeasures to protect two exposed bridge pier footings. The countermeasures will consist of placing rock slope protection (RSP also known as riprap). Sheet pile, or other scour-control measures to reduce scour and undermining of structure footing. The footprint of the RSP, or other scour control measures will extend no further than 100 feet from each bridge face. The Bridge has been evaluated by Caltrans Structure engineers and determined to be scour critical. The Caltrans Bridge Maintenance Bridge Inspection Report Recommend the County "implement properly engineered scour countermeasures to protect the piers from scour". The project will Prevent further undermining of piers/pile caps. Not constructing the project will leave the bridge at risk from scouring of the Carmel River.	Complete design, acquire right of way and start construction.	74	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	South County	N/A

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	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	CIP Page Number	General Plan Consistency	Geographic Area	Green Building
64	Gonzales River Road Bridge Replacement Project	RMA-Public Works & Facilities	The existing Gonzales River Road Bridge will be replaced with a new bridge approximately 44-feet wide and 1,661-feet long and will be raised to provide for adequate clearance during storm events. The existing two-lane, 29-span Bridge was constructed in 1930 and seismic retrofitted with outrigger pier and pier cap substructure in 2002. The 22 feet, 6-inches wide, and 1,661-feet-long existing bridge is functionally obsolete and structurally deficient.	Complete design, acquire right of way and start construction.	75	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan or Local Coastal Program. Goal C-1 Achieve an Acceptable Level of Service by 2030, specifically Policy C-1.1; Policy GMP-2.5).	South County	N/A
65	Hartnell Road Bridge Replacement	RMA-Public Works & Facilities	Replace existing two-lane, box-culvert/bridge over Alisal Creek. The new bridge will be 45 feet, 3-inches wide, and 26-feet long. The existing two lane, 2-span bridge constructed in 1945 is 23 feet, 7-inches wide, and 22-feet long. The existing bridge does not meet current structural design standards. The existing bridge is currently posted to limit traffic to below legal load capacity.	Acquire ROW and start bridge construction.	76	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities. Provisions for bicycle and pedestrians must be considered (Policy C-4.3 and Policy S-5.12)	Greater Salinas	N/A
66	Johnson Road Bridge Replacement Project	RMA-Public Works & Facilities	Replace existing two-lane, box culvert/bridge over Carneros Creek. The new two span bridge will be 43-feet wide and 80-feet long will be 45 feet, 3-inches wide and 26-feet long. The existing two lane, 3 span Bridge constructed in 1951 is 18-feet, 9 inches wide, and 60-feet long. The existing bridge does not meet current structural or functional width design standards. Not constructing the project will leave a functionally obsolete and structurally deficient bridge in place.	Complete bridge design, acquire right of way.	77	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities)	North County	N/A

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	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	CIP Page Number	General Plan Consistency	Geographic Area	Green Building
67	Unscheduled Repairs	RMA-Public Works & Facilities	Funding provides for unanticipated emergency and non-emergency repairs to County facilities that fall outside the scope of routine maintenance. Total funding is intended to cover all associated project costs including related staff time. To maintain health and safety of building occupants, and to repair damage to buildings due to water intrusion, storm damage or other causes; To maintain regulatory compliance and fire safety; To reduce exposure to building material contaminants such as asbestos, lead and mold; and to preserve assets; To reduce risk by removal of trees, limbs, brush, or other growth that may cause damage or reduce visibility. Projects are ongoing throughout the year, initiated and managed through the Facilities Division of Public Works in accordance with applicable codes.	Complete repair, remediation, and other unscheduled projects as directed to maintain health and safety within County facilities and grounds; Prevent risk or loss due to damaged or deficient building or site conditions. Estimated expenditures in FY 2018/19 \$1.3M.	78	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	County-wide	N/A
68	ADA Improvements Phase 4	RMA-Public Works & Facilities	This project is scheduled for year four of the five year program for Americans with Disabilities Act (ADA) improvements identified in a comprehensive ADA facility Master Plan. Under Phase 4, RMA completed the basement restroom upgrades at the Sheriffs Department, 1200 Aguajito Rd, Monterey, which began under Phase 3. Work on the entrance to the County Coastal Office started under Phase 4 and is expected to extend into Phase 5. During FY 18/19, the Coastal Office project will use remaining funds from Phase 4, and may utilize additional funding from Phase 5.	Complete remaining design work and begin construction.	80	Upgrade to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Policy PS-9.3; The County shall promote making services accessible to seniors and disabled and secure the necessary funding for special transit programs).	County-wide	N/A

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	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	CIP Page Number	General Plan Consistency	Geographic Area	Green Building
69	Scheduled Repairs	RMA-Public Works & Facilities	Funding is budgeted for scheduled non-emergency repairs to County facilities that fall outside of the scope of routine maintenance. Funding covers all associated project costs including staff time. Projects include but are not limited to: Adult Detention – Replace Two Boilers; Adult Detention – Replace Water Softeners; Laurel Yard Building D “Radio” – Repair Roof, Gutters & Downspouts; Laurel Yard Building E “Road & Bridges” – Repair Roof, Gutters & Downspouts; Laurel Yard Building F “Surveys” – Repair Roof, Gutters & Downspout; Laurel Yard Fuel Garage & Island - Repair Roof, Gutters & Downspouts; 911/Office of Emergency Services – Replace nine Air Conditioning and Heating Units.	Complete projects listed in description during the fiscal year.	81	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	County-wide	Consider cool roofs and other efficiency measures.
70	Energy Efficiency Measures - Phase 4	RMA-Public Works & Facilities	This project is Phase 4 for meeting overall MCAP goals to reduce overall greenhouse gas emissions in a comprehensive manner over the course of five consecutive years. Install Building Management System (BMS) at Probation Headquarters; Install HVAC Duct Work, replace AC Unit 1,3,5 & 6 and install BMS at Social Services in Seaside. If funding permits replace six HVAC units (2 at 8 tons, 1 at 5 tons, 1 at 6 tons, 1 at 10 tons, and 1 at 13 tons) at Agricultural Commission Building. Comply with State of California Greenhouse Gas Reduction mandate AB32 and with 2010 General plan policies to reduce the County's carbon footprint.	Complete carryover work for Phase 4 projects from FY 17/18.	87	Upgrade to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	City of Salinas	Implements the Municipal Climate Action Plan
71	Energy Efficiency Measures - Phase 5	RMA-Public Works & Facilities	Phase 5 completes the projects identified in the County of Monterey April 2013 Municipal Climate Action Plan (MCAP). Projects include: retrofitting interior lighting at Adult Rehab, the Correctional Facility, and the New Jail; installing interior lighting controls at Adult Rehab, the orrrectional Facility and the New Jail; outdoor lighting improvements at Adult Rehab, the Correctional Facility, the New Jail, Sheriff's Public Safety Building and the Youth Center; and retrofitting street lights County-wide. Comply with State of California Greenhouse Gas Reduction mandate AB32 and with 2010 General Plan policies to reduce the County's carbon footprint. Replace old/obsolete equipment. Reduce maintenance and utility costs.	Complete the project goals in the MCAP, General Plan and comply with State mandates.	88	Upgrade to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	City of Salinas	Implements the Municipal Climate Action Plan

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	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	CIP Page Number	General Plan Consistency	Geographic Area	Green Building
72	ADA Improvements Phase 5	RMA-Public Works & Facilities	This project is scheduled for year five of the five year program for Americans with Disabilities Act (ADA) improvements identified in a comprehensive ADA facility master plan. Phase five focus is on County-owned facilities including completion of the Coastal Office work from Phase 4, and other locations yet to be determined. The ADA phases are not limited to specific projects initially, so that funds can be used for augmentation improvements as needed.	Complete Coastal Office improvement design and construction, and provide ADA augmentation improvements as needed.	106	Upgrade to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Policy PS-9.3; The County shall promote making services accessible to seniors and disabled and secure the necessary funding for special transit programs).	County-wide	Not Applicable
73	CIP Administration	RMA-Public Works & Facilities	Funds for administrative preparation, reviews and analysis of potential projects during the year and special requests initiated by the CAO or Board, as well as funding the extensive update and project validation of the County's Capital Improvement Program (CIP) Five-Year Plan. Many requests are made by County departments and agencies during the fiscal year to investigate potential projects. Architectural Services renders guidance on matters related to process and pre-planning for potential projects to ensure that requests are well researched, basic project schedules established, overall project budgets are formulated, and basic scope identified.	Preparation and administration on CIP projects	85	The project may require a permit and environmental review that will need to contain findings of consistency with the goals and policies of the General Plan prior to being approved.	County-wide	Not Applicable
74	Countywide Roadway Safety Signage/Striping Audit	RMA-Public Works & Facilities	Conduct a Roadway Safety Signing and Striping Audit on approximately 250 miles of County roads. Based on the audit findings replace or relocate existing signs, install new signs, and replace existing striping with detail 22 where warranted. In many of these locations there is already signage and markings in place. Many of these treatments were installed years ago and have not been reviewed to determine if they are still effective and meet the current requirements of the CaMUTCD. In some cases the some cases the assumptions made relating to driver speeds are no longer valid and these devices need to be reassessed based on the current data. The selected road corridors include several miles of roadway system.	Complete roadway signing and striping safety audit, and begin design/environmental phase.	62	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	County-wide	Not Applicable

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	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	FY 18/19 CIP Page Number	General Plan Consistency	Geographic Area	Green Building
75	Laureles Grade Rd and Carmel Valley Rd Roundabout	RMA-Public Works & Facilities	Construct roundabout at intersection of Laureles Grade Rd and Carmel Valley Road. Project entered into FY 17/18 CIP as PW 2017-09. The project will improve traffic operations, improve safety by slowing traffic along Carmel Valley Road, and improves safety by reducing conflict points for vehicles turning from Laureles Grade. The design of this project will be funded by Carmel Valley traffic impact fees.	Select design consultant based on RFP for design services..	63	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan or Local Coastal Program.	TAMC identified location as one where a roundabout is recommended.	Not Applicable
76	HSIP Guardrail Replacement Project	RMA-Public Works & Facilities	Upgrade deficient guardrails at various locations within Monterey County along; Carmel Valley Road, Carpenteria Road, Outlook Drive, Laureles Grade, Old Stage Road, Reservation Road and San Juan Road. This project is funded 100% by Highway Safety Improvement Program (HSIP) Grant Funds Previously listed in FY 17/18 CIP as project #PW 2018-08. Based on recent requests from the community and collision analyses, RMA-PW has reviewed several existing guardrails throughout the County and determined that these locations could benefit from upgrading the existing guardrail with new guardrail. The Department sought and was awarded grant funding for this project The project will upgrade deficient guardrails to meet current State standards.	Complete environmental, design and construction.	65	Upgrade to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan.	North County Coastal	Not Applicable
77	Blanco Road Overlay	RMA-Public Works & Facilities	Project is to overlay Blanco Road from Reservation Road to Davis Road with hot-mix-asphalt, near the City of Salinas. Proposed project will extend the pavement life of the roadway, which provides a critical link between the Monterey Peninsula and Salinas Valley. Condition and life of the road will continue to degrade if project is not constructed.	Complete construction	68	Upgrades or additions to existing government services within the Public and Quasi-Public designation. Maintain existing roads consistent with the 2010 General Plan Goal C-4. Provide a Public Road and Highway Network the the Efficeint and Safe Movement of People and Commodities, specifically Policy C-4.10.	County-wide	Not Applicable

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	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	FY 18/19 CIP Page Number	General Plan Consistency	Geographic Area	Green Building
78	Moss Landing Underground Utility District 20A	RMA-Public Works & Facilities	Undergrounding of existing overhead utility lines, poles, and services on Moss Landing Road and Sandholdt Road in community of Moss Landing. Project will improve aesthetics and quality of life in the community		82	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the Local Coastal Program prior to being approved. (1982 General Plan Objection 38.1; Plan for transportation modes that ensure good air quality, reduce noise, reduce the consumption of additional fossil fuels, and reduce the need to devote additional lands to transportation use.)	North County Coastal - Moss Landing	Not Applicable
79	Cooper Rd Overlay	RMA-Public Works & Facilities	Project is to overlay Cooper Road from Nashua Road to State Route 183, near the City of Salinas. Proposed project will extend the pavement life of the roadway.	Complete engineering / design.	91	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provided a Public Road and Highway Network the the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	County-wide	Not Applicable
80	Arroyo Seco Rd Overlay	RMA-Public Works & Facilities	Project is to overlay Arroyo Seco Road from Paraiso Spring Road to Highway 101, near the City Soledad. Proposed project will extend the pavement life of the roadway.	Complete engineering / design, and advertise construction contract for the project.	94	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provided a Public Road and Highway Network the the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	County-wide	Not Applicable

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	Project Name	Dept Name	Description/Justification	FY 18/19 Goals and Tasks:	FY 18/19 CIP Page Number	General Plan Consistency	Geographic Area	Green Building
81	Jolon Rd Overlay	RMA-Public Works & Facilities	Project is to overlay Jolon Road from 1.0 mile north of Oasis Road to 1.0 mile south of Oasis Road with hot-mix-asphalt, near the City of King City. Proposed project will extend the pavement life of the roadway.	Complete engineering / design.	97	Maintain existing roads consistant with the 2010 General Plan Goal C-4 Provided a Public Road and Highway Network the the Efficeint and Safe Movement of People and Commodities, specifically Policy C-4.10.	County-wide	Not Applicable
82	Nacimiento-Fergusson Rd Overlay	RMA-Public Works & Facilities	Nacimiento-Fergusson Rd Overlay project will include grinding existing surface and placing hot mix asphalt patch. Project also tracked by FEMA as project #MONCO001. Proposed project will repair and extend the pavement life of the roadway.	Initiate engineering / design and advertise the construction contract of the project.	98	Maintain existing roads consistant with the 2010 General Plan Goal C-4 Provided a Public Road and Highway Network the the Efficeint and Safe Movement of People and Commodities, specifically Policy C-4.10.	County-wide	Not Applicable
83	Jail Housing Addition	Sheriff-Coroner	The project consists of a new addition to the existing Monterey County Adult Jail. The project consists of 576 new beds, dayroom, visiting room, program space, outdoor exercise area, central control room, and new administration office space. The cost estimate has been provided by the Design Consultant and verified by third party review. This project is ongoing. The new addition will relieve the high occupancy count, provide for classification of inmates into the proper housing type and improve office, staff, public, and inmate safety.	Continue construction phase through FY 19/20.	107	Not Applicable - County General Plan not applicable to projects located within city limits.	City of Salinas	Green Building Standards required. New buildings must meet LEED Silver standards. (MCC Chapter 18.11)

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