



Monterey County Board of Supervisors

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Salinas, CA 93901
831.755.5066

Board Order

Upon motion of Supervisor Alejo, seconded by Supervisor Phillips and carried by those members present, the Board of Supervisors hereby:

- a. Received report from the Board of Supervisors Cannabis Committee regarding proposed Fiscal Year (FY) 2018-19 resource allocations to Departments from commercial cannabis general tax revenue; and
- b. Provided direction to staff CAO-IGLA to make the following modifications to attachment a proposal Analysis General Accounting for the Auditor/Controller propose changing to .5 FTE reducing the cost in half; Public Health proposed reducing the Public Awareness /Community based by \$100,000; the Surveillance/Community design by \$50,000, the Youth Prevention/Intervention by \$50,000, which leaves a total of \$809,490. Treasure/Tax Collector direction to combine the last two categories to allow more flexibility in each category with overall reduction \$25,000. Total for Treasure/Tax Collector Clerical oversight/overhead services and supplies \$122,685 reduction of \$25,000 brings total to \$97,685. Brings the range of total program of 3.3 million. These changes are to be tracked to know changes to the proposal.

PASSED AND ADOPTED on this 24th day of April 2018, by the following vote, to wit:

AYES: Supervisors Alejo, Salinas, Phillips, Parker and Adams
NOES: None
ABSENT: None

I, Nicholas E. Chiulos, Acting Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 80 for the meeting April 24, 2018.

Dated: May 30, 2018
File ID: 18-382

Nicholas E. Chiulos, Acting Clerk of the Board of Supervisors
County of Monterey, State of California

By Denise Hancock
Deputy