MCFL

Monterey County Free Libraries
Serving the County for over 100 years
with the support of the

Board of Supervisors
and
the Community

The library supports the Board's commitment to early childhood development and investment in the future of the County

MCFL brings services across the County but is increasingly challenged to do so effectively
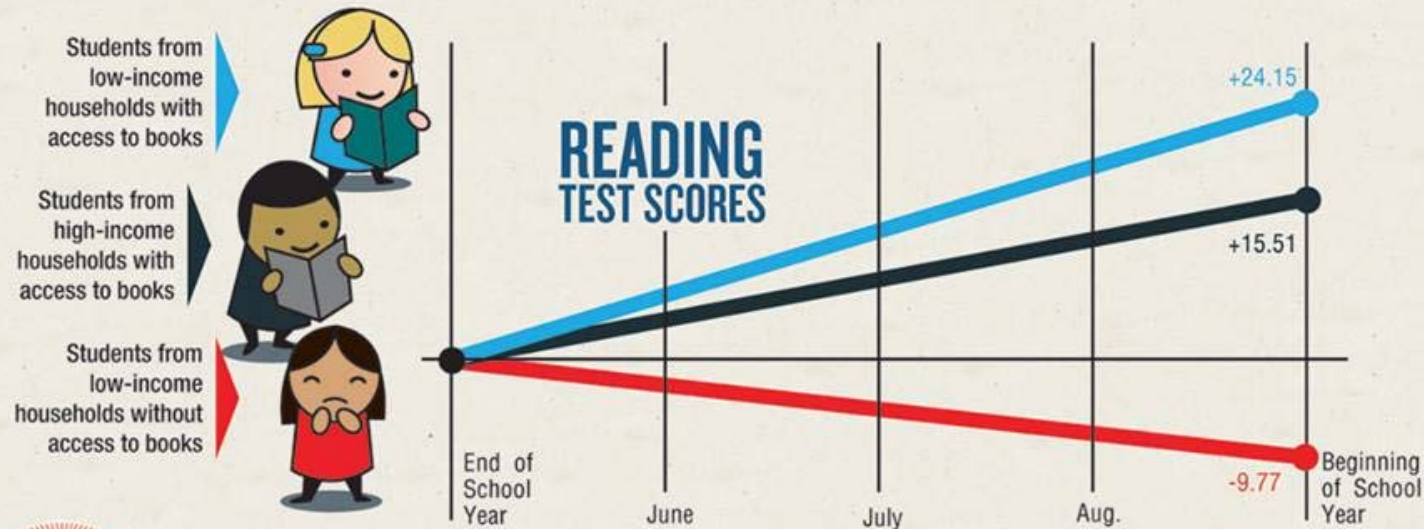
MCFL is preparing a strong and capable workforce through programs like: Homework Help, Makerspaces , Virtual Reality 3-D centers, and lending of Telescopes & Wi-Fi hotspots, .

All funded primarily through grants and donations.

Our commitment to reading and literacy remain strong.

Books and Reading are the most core of services that a library can provide

Measure	2014-2015	2016-2017
Service area population	223,295	231,727
Number of registered card holders	145,720	164,614
Percent of population that are card holders	65%	71%
Library Materials budget	$400,000	$300,000
Number of items borrowed	501,274	542,515
Value of items borrowed (@ $15 per item)	$7,519,110	$8,137,725
Library visits	573,444	768,556
Annual use of computers (not including Wi-Fi or remote access)	170,287	154,627
Value of Computer sessions ($15 per session)	$2,554,305	$2,319,405
Number of Programs offered	2,151	1,931
Number of attendees at programs	47,375	49,378
Value of programs to attendees ($5 per event)	$236,875	$246,890

The library will be continuing to look for opportunities for long term sustainability and living on a limited budget, including reducing hours and closing branches as needed

The library will be continuing to look for opportunities for additional funding by working with community partners, and applying for grants.
And looking at possible stable revenue sources like sales tax measures, etc.

FOUNDATION FOR MONTEREY COUNTY FREE LIBRARIES

CALIFORNIA STATE LIBRARY

LOW COST BOOKS

VOLUNTEER RUN

PROFITS INVESTED BACK TO LOCAL LIBRARY

FRIENDS' COMMUNITY BOOKSTORE

FRIENDS OF THE MARINA LIBRARY

NOW OPEN!

330 RESERVATION RD SUITE F (MARINA TOWN PLAZA) MARINA, CA.

*Former Learning for Life School Location

VOLUNTEER! DONATE YOUR USED BOOKS!

At this time the library is requesting a one

time augmentation of $300,000

for **FY 2018-2019**

Thank you!

Jayanti Addleman
County Librarian

(831) 883-7573

MontereyCountyFreeLibraries.org