

MONTEREY COUNTY SHERIFF'S OFFICE BUDGET AUGMENTATION REQUEST

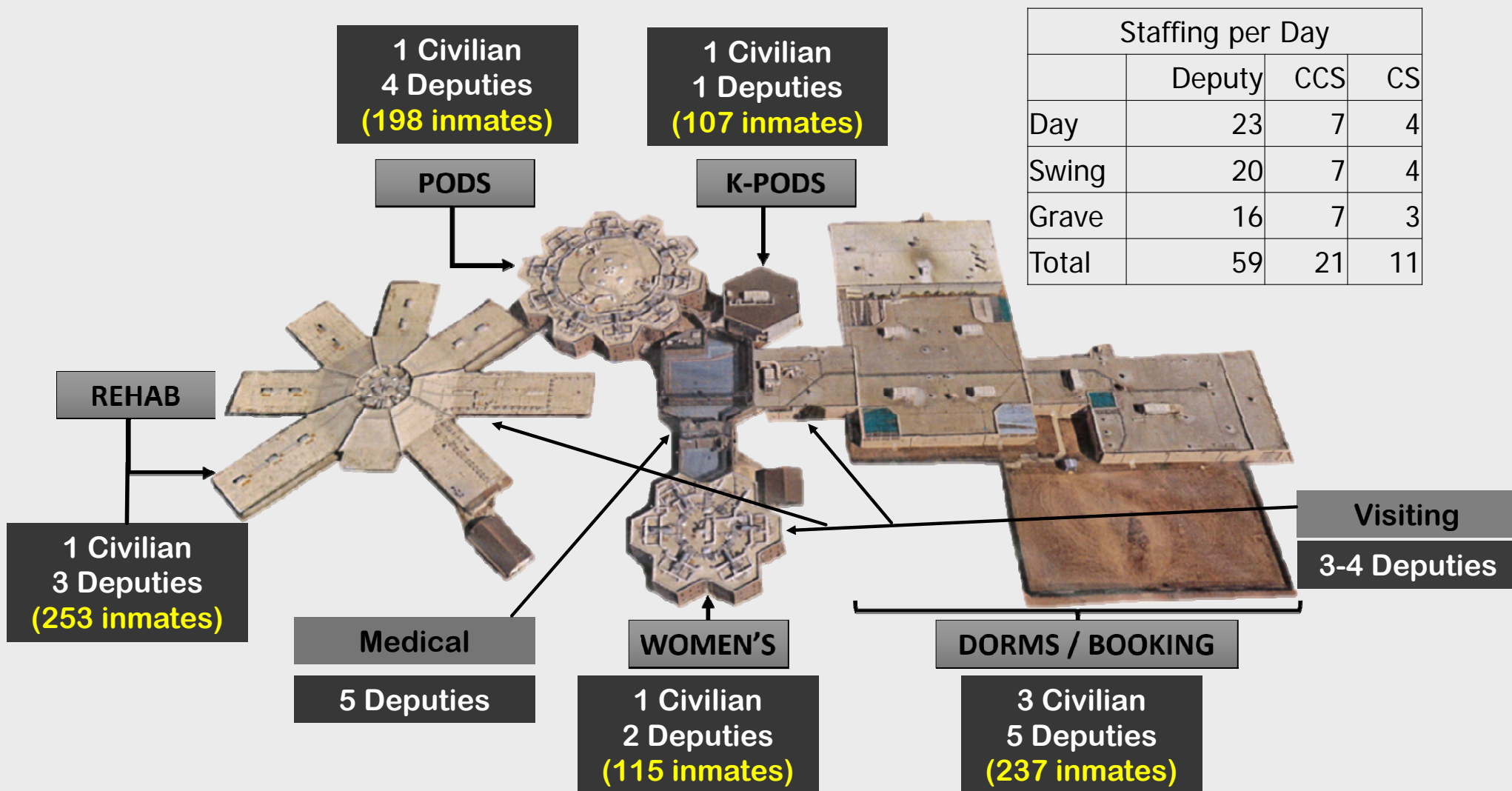
JUNE 4, 2018

CORE MANDATES (ABRIDGED)

- ENFORCEMENT OPERATIONS
- **26600.** THE SHERIFF **SHALL PRESERVE PEACE**, AND TO ACCOMPLISH THIS OBJECT MAY SPONSOR, SUPERVISE, OR PARTICIPATE IN ANY PROJECT OF **CRIME PREVENTION, REHABILITATION OF PERSONS PREVIOUSLY CONVICTED OF CRIME, OR THE SUPPRESSION OF DELINQUENCY.**
- **26601.** THE SHERIFF **SHALL ARREST** AND TAKE BEFORE THE NEAREST MAGISTRATE FOR EXAMINATION ALL PERSONS WHO ATTEMPT TO COMMIT OR WHO HAVE **COMMITTED A PUBLIC OFFENSE.**
- **26602.** THE SHERIFF **SHALL PREVENT AND SUPPRESS ANY AFFRAYS, BREACHES OF THE PEACE, RIOTS, AND INSURRECTIONS THAT COME TO HIS OR HER KNOWLEDGE, AND INVESTIGATE PUBLIC OFFENSES WHICH HAVE BEEN COMMITTED.** THE SHERIFF MAY EXECUTE ALL ORDERS OF THE LOCAL HEALTH OFFICER ISSUED FOR THE PURPOSE OF PREVENTING THE SPREAD OF ANY CONTAGIOUS OR COMMUNICABLE DISEASE.

CORE MANDATES (ABRIDGED)

- CORRECTIONS
- **26605 CA Gov CODE.** NOTWITHSTANDING ANY OTHER PROVISION OF LAW, EXCEPT IN COUNTIES IN WHICH THE SHERIFF, AS OF JULY 1, 1993, IS NOT IN CHARGE OF AND THE SOLE AND EXCLUSIVE AUTHORITY TO KEEP THE COUNTY JAIL AND THE PRISONERS IN IT, **THE SHERIFF SHALL TAKE CHARGE OF AND BE THE SOLE AND EXCLUSIVE AUTHORITY TO KEEP THE COUNTY JAIL AND THE PRISONERS IN IT.**
- **6030 CA PENAL CODE.** (A) THE BOARD OF STATE AND COMMUNITY CORRECTIONS **SHALL ESTABLISH MINIMUM STANDARDS FOR LOCAL CORRECTIONAL FACILITIES.**
- (B) THE STANDARDS SHALL INCLUDE, BUT NOT BE LIMITED TO, THE FOLLOWING AREAS: **HEALTH AND SANITARY CONDITIONS, FIRE AND LIFE SAFETY, SECURITY, REHABILITATION PROGRAMS, RECREATION, TREATMENT OF PERSONS CONFINED IN LOCAL CORRECTIONAL FACILITIES, AND PERSONNEL TRAINING.**
- **HERNANDEZ LITIGATION** — SETS A HIGHER BAR FOR SAFETY CELL, SOBERING CELL, SAFETY CHECKS, AND STAFFING PLANS.



CORE MANDATES (ABRIDGED)

- RECORDS
- **15152 CA Gov Code.** THE DEPARTMENT OF JUSTICE SHALL MAINTAIN A **STATEWIDE TELECOMMUNICATIONS SYSTEM OF COMMUNICATION FOR THE USE OF LAW ENFORCEMENT**
- **15153 CA Gov Code.** **THE SYSTEM SHALL BE UNDER THE DIRECTION OF THE ATTORNEY GENERAL**, AND SHALL BE USED EXCLUSIVELY FOR THE OFFICIAL BUSINESS OF THE STATE, AND THE OFFICIAL BUSINESS OF ANY CITY, COUNTY, CITY AND COUNTY, OR OTHER PUBLIC AGENCY.
- **15165 CA Gov Code.** ANY SUBSCRIBER TO THE SYSTEM SHALL FILE WITH THE ATTORNEY GENERAL AN **AGREEMENT TO CONFORM TO THE OPERATING POLICIES, PRACTICES AND PROCEDURES APPROVED BY THE COMMITTEE UNDER PENALTY OF SUSPENSION OF SERVICE** OR OTHER APPROPRIATE DISCIPLINE BY THE COMMITTEE.
- **14211 CA Penal Code**(A) ALL LOCAL POLICE AND SHERIFFS' DEPARTMENTS SHALL ACCEPT ANY REPORT, BY ANY PARTY, INCLUDING ANY TELEPHONIC REPORT, OF A MISSING PERSON, INCLUDING RUNAWAYS, WITHOUT DELAY AND SHALL GIVE PRIORITY TO THE HANDLING OF THESE REPORTS OVER THE HANDLING OF REPORTS RELATING TO CRIMES INVOLVING PROPERTY.
- (E) IF THE PERSON REPORTED MISSING IS UNDER 21 YEARS OF AGE, OR IF THERE IS EVIDENCE THAT THE PERSON IS AT RISK, THE LAW ENFORCEMENT AGENCY RECEIVING THE REPORT SHALL, WITHIN TWO HOURS AFTER THE RECEIPT OF THE REPORT, ELECTRONICALLY TRANSMIT THE REPORT TO THE DEPARTMENT OF JUSTICE **VIA THE CALIFORNIA LAW ENFORCEMENT TELECOMMUNICATIONS SYSTEM** FOR INCLUSION IN THE VIOLENT CRIME INFORMATION CENTER AND THE NATIONAL CRIME INFORMATION CENTER DATABASES.

FEWER EMPLOYEES = INCREASED OVERTIME

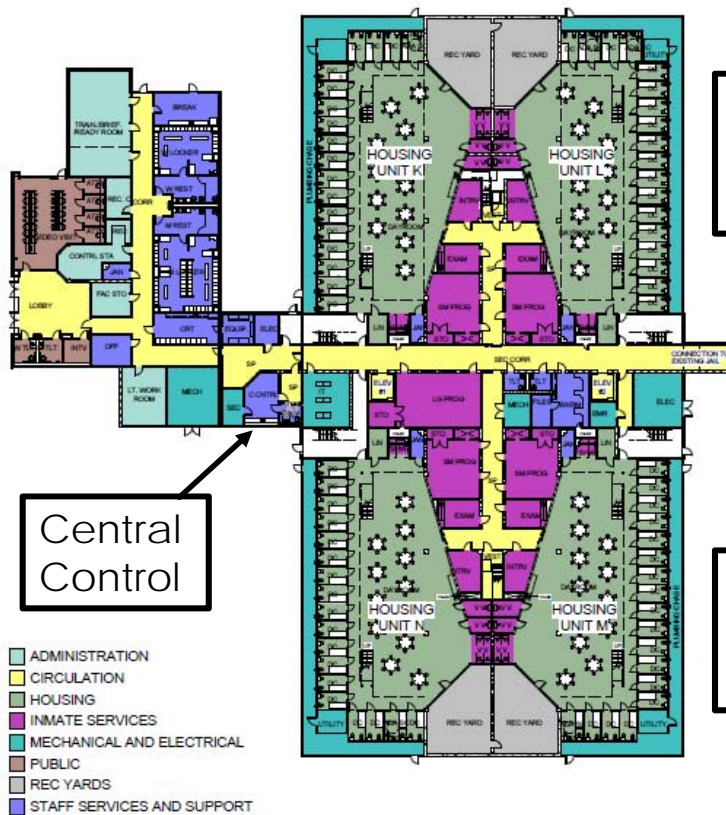
EMPLOYEE BURNOUT, INCREASED SICK LEAVE, SAFETY CLAIMS, WORK COMP, ETC.

- AS SHOWN IN THE PROCEEDING SLIDES, MANY OF THE SHERIFF'S RESPONSIBILITIES ARE DRAWN FROM STATUTORY OR CASE DECISION MANDATES. ACCORDINGLY, MANY POSITIONS ARE REQUIRED TO BE FILLED. THE FOLLOWING POSITIONS MUST BE FILLED ON A 24 X 7 BASIS
 - DEPUTY SHERIFF (PATROL & CORRECTIONS)
 - CUSTODY AND CONTROL SPECIALIST
 - RECORDS SPECIALIST
 - CORRECTIONS SPECIALIST.
- THE FOLLOWING POSITIONS MUST BE COVERED EVERY DAY COURT IS IN SESSION
 - DEPUTY SHERIFF (BAILIFF)
- THE FOLLOWING POSITIONS MUST BE COVERED ANY TIME WHEN NEEDED 24 X 7
 - DEPUTY CORONER

POTENTIAL CUTS

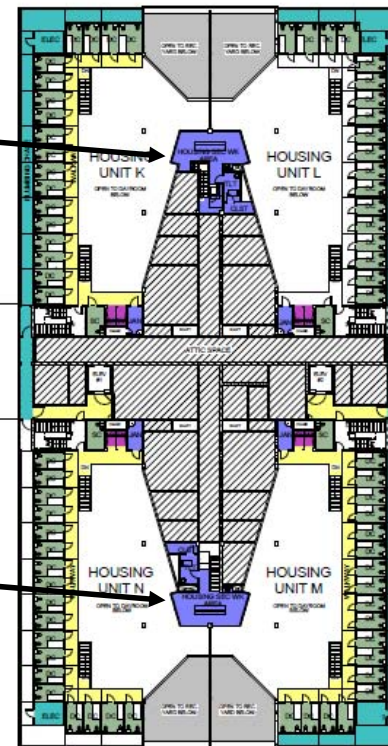
Vacant Chief Deputy Sheriff to oversee the corrections operations including inmate care and custody, inmate transportation, court security, etc..	1.00	183,951
One filled Corrections Specialist.	2.00	142,530
Filled Vehicle Abatement Officer.	1.00	108,753
Two vacant Records Specialists I.	2.00	128,579
Vacant Patrol Sergeant.	1.00	136,852
Vacant Investigative Sergeant.	1.00	143,773
One vacant Corrections Specialist.	2.00	142,530
Vacant Accounting Clerical Supervisor in the Fiscal Division.	1.00	77,329
Vacant Senior Account Clerk in the Fiscal Division.	1.00	66,094
Vacant Senior Civil Clerk.	1.00	48,451
Restore and reallocate a vacant Crime Prevention Specialist to a Management Analyst II.	1.00	84,910
Filled Deputy/Bailiff for court security because of depleted realignment funding for Court Security.	1.00	177,486
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Upgrade 250 computers from Windows 7 to Windows 10.	0.00	30,000
New Accounting Technician to process reimbursements/billings for the inmate medical program.	1.00	72,056
Upgrade mobile computers to a platform that supports Windows 10 Operating System.	0.00	300,000
An identification verification system at the Jail that would replace the existing arm bands with an identification validation system of inmates prior to release.	0.00	200,000

EXPANSION HOUSING – 8 UNITS @36 CELLS 288 DOUBLE CELLS – 576 BEDS



1 HOUSING FLOOR PLAN - LEVEL 1

Housing Controls
2



2 HOUSING FLOOR PLAN - LEVEL 1 TIER

AUGMENTATIONS NEEDED FOR EXPANSION

<u>Priority #</u>	<u>Aug #</u>	<u>EE #</u>	<u>Description</u>	<u>Impact</u>
24	AUG 24	9	Deputy-Corrections for Jail Expansion	The Deputies, CCSs, and ISSs were all developed For the BSCC staffing plan for the jail expansion. The Lack of these positions will jeopardize opening
25	AUG 25	9	Custody & Control Specialist for Jail Exp	
26	AUG 26	3	Inmate Services Specialist for Jail Exp.	

OPTIONS

- ALL POTENTIAL CUTS WILL REDUCE THE SHERIFF'S ABILITY TO PROVIDE REQUIRED CORE COUNTY SERVICES TO THE PUBLIC. CONSIDERING THE SERVICE REDUCTIONS, I REQUEST THE BOARD CONSIDER FULLY FUNDING A STATUS QUO OPERATING BUDGET.

OPTION 2

- THE FOLLOWING OPTION IS A SCALED APPROACH LISTING THE TOP 6 PRIORITIES FOR AUGMENTATION

Vacant Chief Deputy Sheriff to oversee the corrections operations including inmate care and custody, inmate transportation, court security, etc..	1.00	183,951
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