MONTEREY COUNTY WATER RESOURCES AGENCY BOARD OF SUPERVISORS MCWRA ZONE 2C

Resolution No. 18	
A Resolution of the Board of Supervisors of the Monterey County Water Resources Agency levying assessments in Zone 2C, for Fiscal Year 2018-2019 to fund the Salinas Valley Water Project.)

WHEREAS, On July 22, 2003, The Board of Supervisors of the Monterey County Water Resources Agency ("Board") adopted Ordinance No. 4203 entitled "AN ORDINANCE OF THE MONTEREY COUNTY WATER RESOURCES AGENCY CONFIRMING APPROVAL OF THE SALINAS VALLEY WATER PROJECT FOR THE BENEFIT OF ZONE 2C, ESTABLISHING ZONE 2C AS THE BENEFIT ZONE FOR THE PROJECT, LEVYING THE ASSESSMENTS TO FUND TO PROJECT AND ELIMINATING THE WATER STANDBY AND AVILABILITY CHARGES IN ZONES 2 AND 2A.

WHEREAS, Ordinance No. 4203 approved assessments to be levied in Zone 2C for the Salinas Valley Water Project, and

WHEREAS, Ordinance No. 4203 requires that these assessments be levied annually by resolution of the Board of Supervisors of the Monterey County Water Resources ("Board"), and

WHEREAS, Ordinance No. 4203 provides that the Operation and Maintenance component and Administrative component is subject to increase based on the San Francisco, Oakland, San Jose Urban Consumer's Price Index ("CPI")/COLA. The Fiscal Year 2018-19 assessments will increase by the San Francisco, Oakland, San Jose Urban Consumer Price Index ("CPI")/COLA of 3.6%.

NOW, THEREFORE, BE IT RESOLVED that,

<u>Section 1. Levy of Assessments in Zone 2C</u>. Pursuant to Monterey County Water Resources Agency ("MCWRA") Ordinance No. 4203, assessments for the Fiscal Year July 1, 2018 through June 30, 2019, are hereby levied on all property in the categories described below located in Zone 2C for the MCWRA as attached.

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ZONE 2C Benefit Assessments O&M of Nacimiento and San Antonio Dams

Fiscal Year	2018-2019						
Subarea	Ext. Upper Valley Above Dam	Ext. Upper Valley Below Dam	Upper Valley	Forebay	Pressure	East Side	Arroyo Soco
Factor		Charge Per Acre					
Α	10.03	10.75	9.64	10.00	21.14	11.47	3.69
В	10.03	10.75	9.64	10.00	21.14	11.47	3.69
С	1.00	1.06	0.95	1.00	2.11	1.14	0.36
D	0.09	0.11	0.09	0.09	0.20	0.11	0.02
I	0.00	0.00	0.00	0.00	0.00	0.00	0.00

A = Irrigated Agriculture

B = Residential (1-4 units), Apartments (over 4 units), Commercial, Institutional Land

C = Dry Farming, Grazing, Vacant Lot

D = River Channels and Lands with Frequent Flooding

I = Land receiving no charge

ZONE 2C Benefit Assessments
Administration

Fiscal Year	2018-2019						
Subarea	Ext. Upper Valley Above Dam	Ext. Upper Valley Below Dam	Upper Valley	Forebay	Pressure	East Side	Arroyo Seco
Jubarea	Above Daili	Delow Daili	valley	Torebay	Fiessure	Last Side	Alloyo Seco
Factor	Charge Per Acre						
Α	1.46	1.46	1.46	1.46	1.46	1.46	1.46
В	1.46	1.46	1.43	1.43	1.46	1.46	1.46
С	0.13	0.13	0.13	0.13	0.13	0.13	0.13
D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I	0.00	0.00	0.00	0.00	0.00	0.00	0.00

A = Irrigated Agriculture

B = Residential (1-4 units), Apartments (over 4 units), Commercial, Institutional Land

C = Dry Farming, Grazing, Vacant Lot

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<u>Section 2. Increase in Assessments</u>. The Operation and Maintenance component and the Administrative component of the Salinas Valley Water Project ("SVWP") Assessment is subject to increase based on the San Francisco, Oakland, San Jose Urban Consumer Price Index ("CPI") for the previous year as measured from February to February, or the nearest date for which figures are available. All increases pursuant to this section will be calculated from the base year of 2003. The base year February 2003 CPI is 197.7. The increase for the Operations and Maintenance and the Administration components for Fiscal Year 2018-2019 is calculated using the formula found in the Zone 2C Ordinance. There is no change in the Spillway and Diversion Facility rates for Fiscal Year 2018-2019.

ZONE 2C Benefit Assessments Nacimiento Spillway Modification							
Fiscal Year	2018-2019						
	Ext. Upper Valley Above	Ext. Upper Valley Below					
Subarea	Dam	Dam	Upper Valley	Forebay	Pressure	East Side	Arroyo Seco
Factor	Charge Per Acre						
Α	2.01	1.40	1.16	1.25	3.15	2.40	0.50
В	2.01	1.40	1.16	1.25	3.15	2.40	0.50
С	0.19	0.14	0.11	0.12	0.32	0.25	0.05
D	0.02	0.01	0.01	0.01	0.03	0.02	0.00

A = Irrigated Agriculture

D = River Channels and Lands with Frequent Flooding

ZONE 2C Benefit Assessments Diversion Facility Construction							
Fiscal Year	2018-2019						
	Ext. Upper Valley Above	Ext. Upper Valley Below					
Subarea	Dam	Dam	Upper Valley	Forebay	Pressure	East Side	Arroyo Seco
Factor	or Charge Per Acre						
Α	0.00	0.00	0.00	0.00	6.63	5.52	0.00
В	0.00	0.00	0.00	0.00	6.63	5.52	0.00
С	0.00	0.00	0.00	0.00	0.66	0.56	0.00
D	0.00	0.00	0.00	0.00	0.06	0.05	0.00

A = Irrigated Agriculture

<u>Section 3. Collection of Assessments</u>. The taxes or assessments shall be levied and collected together with, and not separately from, taxes for county purposes, and the revenues derived from the Agency taxes or assessments shall be paid into the county treasury to the credit of the Agency, or the respective zones thereof, and the Board may control and order the expenditure thereof for those purposes.

<u>Section 4. Lien on Property</u>. The benefit assessments fixed herein shall be a lien on all property against which the assessment is imposed. Liens for the assessments shall be of the same force and effect as other liens for taxes, and their collection may be enforced by the same means as provided for the enforcement of liens for state and county taxes.

<u>Section 5. Use of Proceeds</u>. The assessments collected pursuant to this Resolution shall be used exclusively to pay the costs of the SVWP in Zone 2C, including, but not limited to, the costs of planning, design, property acquisition, construction, operation and maintenance, and debt service.

B = Residential (1-4 units), Apartments (over 4 units), Commercial, Institutional Land

C = Dry Farming, Grazing, Vacant Lot

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<u>Section 6. Certified Copies</u>. The Secretary of the MCWRA shall deliver certified copies of this resolution to the Board of Supervisors of Monterey County and to the Auditor of Monterey County.

<u>Section 7. Severability</u>. If any section, subsection, sentence, clause, or phrase of this Resolution is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this Resolution. The Board of Supervisors hereby declares that it would have passed this Resolution and each section, subsection, sentence, clause, and phrase thereof, irrespective of the fact that any one or more sections, subsections sentences, clauses or phrases be declared invalid.

PASSED AND ADOPTED	upon motion of Supervisors	
Seconded by Supervisors		, and carried this
day of, 2018 by the	e following vote, to wit:	
AYES:		
NOES:		
ABSENT:		
		Monterey, State of California, hereby certify that the d entered in the minutes thereof Minute Book, on
Dated:		
	Clerk of the Board of Supervis	ors, County of Monterey, State of California.
	Ву	
		Deputy