



Monterey County

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Board Report

Legistar File Number: A 18-227

June 12, 2018

Introduced: 5/31/2018

Current Status: Agenda Ready

Version: 1

Matter Type: BoS Agreement

- a. Approve and authorize the Director of the Department of Social Services to sign an agreement with Peacock Acres Inc. for \$708,000 to implement the Transitional Housing Program Plus for eligible former Foster and Probation youth for the period July 1, 2018 through June 30, 2020; and
- b. Authorize the Director of the Department of Social Services to sign up to three (3) amendments to this agreement where the total amendments do not exceed 10% (\$70,800) of the original contract amount and do not significantly change the scope of work.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Approve and authorize the Director of the Department of Social Services to sign an agreement with Peacock Acres Inc. for \$708,000 to implement the Transitional Housing Program Plus for eligible former Foster and Probation youth for the period July 1, 2018 through June 30, 2020; and
- b. Authorize the Director of the Department of Social Services to sign up to three (3) amendments to this agreement where the total amendments do not exceed 10% (\$70,800) of the original contract amount and do not significantly change the scope of work.

SUMMARY/DISCUSSION:

The agreement with Peacock Acres, Inc. provides Transitional Housing Program Plus (THP+) Services to eligible former Foster and Probationary youth through the Department of Social Services. The goal of THP+ is to reduce homelessness among these youth, ages 18 to 24. THP+ is founded on four key principles which are certified in statute: 1) age-appropriate services to ensure THP+ youth are treated as adults; 2) ensuring the program is distinct from foster care; 3) allows participants the greatest amount of freedom possible; and 4) provides a strong emphasis on supportive services. THP+ has several distinct housing models that include scattered site, host family, and single-site models. All of these housing models may be incorporated in the Peacock Acres THP+ program plan. Since opening its doors in 2008, Peacock Acres THP+ has served over 140 youth. Nearly 80% of these 140 youth came into the program in a condition of homelessness, near homelessness, or had experienced homelessness in the months prior to entering THP+.

OTHER AGENCY INVOLVEMENT:

The Auditor-Controller and Purchasing have reviewed and approved this agreement. County Counsel has approved the agreement as to form.

FINANCING:

Funding is provided by Social Services Realignment revenues. Sufficient appropriations and estimated revenues are included in SOC001 in the FY 2018-19 Recommended Budget. FY 2019-20 costs will be requested through the corresponding annual budget process.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

This agreement correlates to the Health & Human Services and Administration Strategic Initiatives adopted by the Board of Supervisors by providing Housing and Supportive Services for high-needs former foster youth.

Check the related Board of Supervisors Strategic Initiatives:

- ☐ Economic Development
- ☐ Administration
- ☒ Health & Human Services
- ☐ Infrastructure
- ☐ Public Safety

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Approved by: Elliott Robinson, Director of Social Services, x4430

Attachments: Peacock Acres Agreement 2018-2020

Proposed agreement is on file with Clerk of the Board as an attachment to this Board Report