

**ATTACHMENT G -
SUMMARY OF PROFESSIONAL SERVICES AGREEMENT
ANNUAL EXPENDITURES AND BALANCE**

**Harris & Associates, Inc.
(Multi-Year Agreement #3000*3362)**

Fiscal Year (FY) (July 1 – June 30)	PSA Beginning Balance	PSA Additions	PSA Expenditures	PSA Ending Balance
FY 2017 – 2018	\$418,428	\$157,058 (Pending BOS Approval)	\$377,223.90 (through 5/16/18)	\$41,204.10 (through 5/16/18)
FY 2018 – 2019	TBD	TBD	TBD	TBD
Total	\$418,428	\$157,058 (Pending BOS Approval)	\$377,223.90 (through 5/16/18)	\$41,204.10 (through 5/16/18)

TBD = To be Determined