

ATTACHMENT D – PROJECT BUDGET

**COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS, PARKS & FACILITIES
PALO COLORADO ROAD EMERGENCY REPAIR AT ROCKY CREEK CROSSING**

PROJECT BUDGET

Design Engineering/Environmental		\$1,433,909
Construction Management		\$ 662,000
Construction		
Construction Contract	\$4,011,507	
10% Contingencies	\$ <u>401,151</u>	
		\$4,412,658
Winterization		
Construction Contract		\$ <u>450,000</u>
TOTAL ESTIMATED PROJECT COST:		\$6,958,567

REVENUE

Road Fund		<u>\$6,958,567</u>
TOTAL:		\$6,958,567