

**PROJECT BUDGET**

**LAGUNA SECA START-FINISH BRIDGE**

**A/E:**

Design	\$	234,270	
Staff	\$	65,000	
Permitting	\$	50,000	
			\$ 349,270

**Utilities**

PG&E Design and Construction	\$	25,000	
			\$ 25,000

**Construction Management**

Construction Consultants, Inspectors	\$	343,190	
PM staff	\$	110,000	
			\$ 453,190

**Construction:**

Est. Construction Cost, incl. contingency	\$	4,966,000	
Contingency	\$	496,600	
			\$5,462,600

<b>Project Total</b>		<b>\$6,290,060</b>
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**FUNDING SOURCE**

<b>Net Operating Income and Reserve Funds in Laguna Seca Recreational Area Balance Sheet Account 3129</b>	<b>\$6,290,060</b>
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<b>Total Funding</b>	<b>\$6,290,060</b>
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