

Attachment 1

Table A
Summary of Sources & Uses

<u>Sources</u>		<u>Uses</u>	
Rollover from Prior Years	\$46,000	15% Public Service Cap	\$225,688
PY 2018/19 Grant	\$1,394,327	20% Gen. Admin. Cap	\$280,865
PY 2018/19 P.I.	\$10,000	Gonzales Projects	\$164,955
PY 2017/18 P.I. (Brooklyn St. sale)	\$110,258	Greenfield Projects	\$518,476
PY 2017/18 P.I. (loan payoff)	\$40,537	Sand City Projects	\$60,000
		County Projects	\$345,057
Total Available	<u>\$1,601,122</u>		<u>\$1,601,122</u>

Table B
 Affordable Housing, Public Facility & Infrastructure Funding Recommendations

<u>Project Title</u>	<u>Applicant Name</u>	<u>Requested Funding</u>	<u>Recommend Funding</u>
Disadvantaged Community Water & Wastewater Improvement Program	Environmental Justice Coalition for Water	\$500,000	\$170,938
Scattered Site Residential Solar Installation Program	GRID Alternatives	\$100,000	\$50,000
Recreation Center Outdoor Space Rehabilitation & Repurposing	North County Recreation & Park District	\$75,000	\$75,000
Emergency Residential Services Housing Expansion	Veterans Transition Center	\$90,000	\$90,000
ADA BBQ Area & Structure at Centennial Park; Re-Roof City Council Chambers & City Hall ADA Improvements	City of Gonzales	\$164,955	\$164,995
Walnut Avenue Infrastructure Improvements	City of Greenfield	\$518,476	\$518,476
Calabrese Park Project	City of Sand City	\$60,000	\$60,000
Total Requested / Recommended		\$1,408,431	\$1,079,409

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Table C Public Service Funding Recommendations			
<u>Project Title</u>	<u>Applicant Name</u>	<u>Requested Funding</u>	<u>Recommend Funding</u>
Gonzales SMART Leaders	Boys & Girls Clubs of Monterey County	\$15,000	\$15,000
Housing Assistance Services for People with Disabilities	Central Coast Center for Independent Living	\$20,000	\$15,000
Pajaro Park Programming	Central Coast YMCA	\$16,000	\$16,000
Fair Housing & Tenant/Landlord Services	Eden Council for Hope & Opportunity	\$12,500	\$12,500
North County Fresh Produce Distribution	Food Bank for Monterey County	\$30,000	\$20,000
Teen Leadership Development	Girls, Inc. of the Central Coast	\$30,000	\$20,000
Rippling River Tenant Services	Housing Development Corporation	\$25,550	\$13,072
Fair Housing & General Legal Services	Legal Services for Seniors	\$20,000	\$15,000
Home Delivered Meal Program	Meals on Wheels of the Salinas Valley	\$20,000	\$20,000
Nature Guide Employment Training Program	North County Recreation & Park District	\$11,310	\$11,310
Independent Living Village - Counseling Services	Rancho Cielo	\$25,000	\$20,000
2-1-1 System	United Way	\$25,000	\$13,006
Total Requested / Recommended		\$250,360	\$190,888
Maximum NTE 15% of HUD Grant + PY17/18 Program Income			\$231,768

Table C General Administration			
<u>Project Title</u>	<u>Applicant Name</u>	<u>Requested Funding</u>	<u>Recommend Funding</u>
Grant Management	City of Gonzales	\$15,805	\$15,805
Grant Management	County of Monterey	\$265,060	\$265,060
Total Requested / Recommended		\$280,865	\$280,865
Maximum NTE 20% of HUD Grant			\$280,865