

ATTACHMENT A – PROJECT BUDGET

**COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS & FACILITIES
STATE ROUTE 1 CLIMBING LANE
BETWEEN CARMEL VALLEY RD AND RIO RD
PROJECT NO. 8690**

Design Engineering/Environmental			\$ 1,301,097
Construction Management			\$ 593,881
Construction			
Construction Contract -Teichert Constr.	\$4,731,210		
10% Contingencies	\$ 473,121		
Additional 10% Contingencies	<u>\$ 473,121</u>		
			\$ 5,677,452
TOTAL ESTIMATED PROJECT COST:			\$ 7,572,430

REVENUE

State Funds			
State Transportation Improvement Program (STIP)			\$ 3,250,000
Minor A Funds			\$ 275,000
SB 1			\$ 473,121
Local Funds			
Regional Surface Transportation Program (RSTP) 2010			\$ 350,000
RSTP 2014			\$ 522,825
RSTP 2017			\$ 2,491,989
Hwy1/Carmel Valley Road Long Term Development Fees			\$ 131,449
Hwy1/Carmel Valley Road Fees			\$ 78,046
TOTAL:			\$ 7,572,430