

## Standing & Follow-Up Reports due to the Capital Improvement Committee – 2018

Updated: July 2018

I.D.	Last Report Date	Responsible Party	Description	Action	Next report due:
<b><u>Monthly Reports</u></b>					
1	06/18/18	Carl Holm	RMA - Juvenile Hall Project	Received the Budget and Schedule Status Report (through 4/30/2018)	July 2018
2	NEW	Enrique Saavedra	RMA – Winter Storm Project	Receive a monthly Winter Storm Project Update (FEMA).	July 2018
<b><u>Quarterly Reports due (fiscal year)</u></b>					
1	06/18/18	Carl Holm	RMA - Jail Housing Project	Received the Budget & Schedule Status Report (through 03/31/18)	August 2018
2	04/16/18	Dewayne Woods	RMA – East/West Wing Project	Budget and Schedule Status Report (through period ending 03/31/18)	August 2018
3	05/14/18	F. Kabwasa-Green	RMA – Job Ordering Contracting	Received a Quarterly Report on JOC (through 3/31/18)	September 2018
4	02/12/18	Andrea Rosenberg Brian Griffin	NMC Job Ordering Contracting	Received a Quarterly Report on JOC.	July 2018
<b><u>Semi-Annual Reports due: February &amp; August</u></b>					
1	02/12/18	Andrea Rosenberg Brian Griffin	NMC Key Capital Projects	NMC Key Capital Projects Report received.	August 2018
2	03/12/18	Enrique Saavedra	RMA - Key Capital Projects	RMA-Public Works Semi-Annual Capital Projects Report (submitted for period 7/1/17 through 12/31/17)	August 2018
3	10/09/17	Dewayne Woods	Laguna Seca Recreational Area	Received a report on LSRA focused on the condition of current capital infrastructure and future capital improvement needs.	August 2018
<b><u>Annual Reports due (fiscal year)</u></b>					
1	4/16/18	Carl Holm John Snively	Capital Improvement Program 5-Year Plan FY 2017-18 through 2021-22	Received support on the CIP 5-Year Plan FY 2017-18 through 2021-22 of unfunded project needs; and support received on utilizing the Racial Equity Cohort criteria for prioritizing projects.	August 2018
<b><u>Other Pending Items</u></b>					
1	11/13/17	Carl Holm Melanie Beretti	Carmel River Lagoon Project	Received a project report on the Carmel River Lagoon Project requesting direction as follows: Stages 1-3 and additional project funding for future needs.	Pending