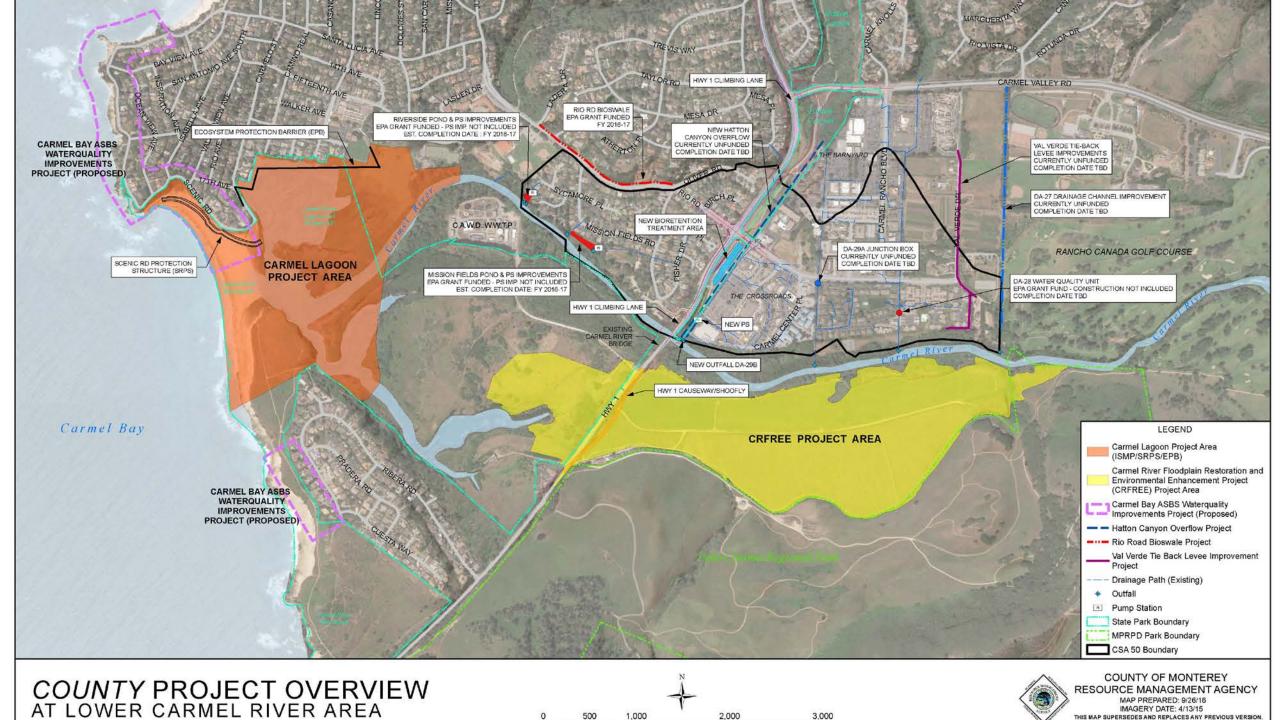
Carmel Lagoon SRPS/EPB Project Update

Capital Improvement Committee July 9, 2018

Melanie Beretti RMA Property Administration/Special Programs Manager

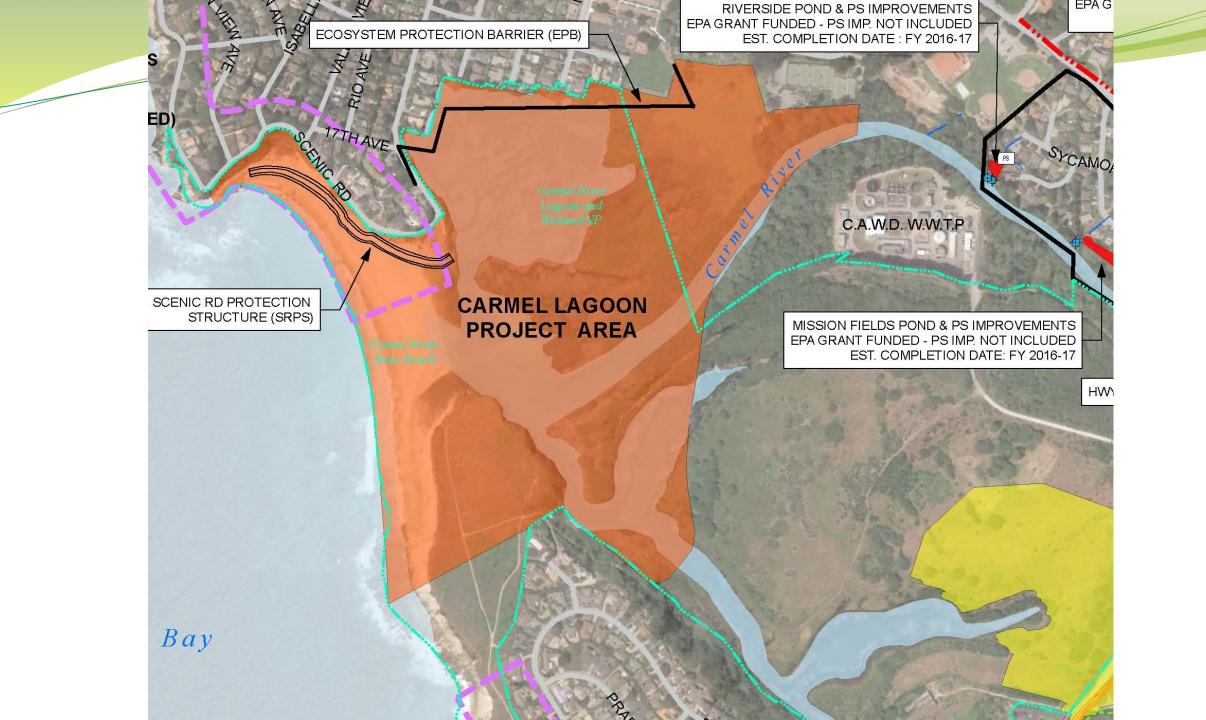
Overview

- Project Description
- Background
- Status Update
- Next steps



Project Components

- Scenic Road Protection Structure (SRPS) a wall to protect Scenic Road from erosive forces caused when lagoon open and is flowing to Carmel Bay/Ocean;
- Ecosystem Protective Barrier (EPB) a wall to provide current flood protection with natural sandbar function; and
- Interim Sandbar Management Plan (ISMP) various management activities to reduce flood risk, including sandbar management, until structural components are complete.



History

- **Since Early 1900's-** History of agriculture operations, mechanical breaching of sandbar, and subsequent development
- 1930's State Route 1 from Carmel to San Simeon opened and Carmel Area Wastewater District treatment plant constructed
- 1953 Carmel River State Beach established
- 1970's CEQA and CCC
- 1980's Monterey County Floodplain Regulations (MCC 16.16)
- 1995 Carmel River Lagoon and Wetlands Natural Preserve established
- 1995 & 1998 Significant flood events in lower Carmel River

Background

- 1970's to 2011 Emergency sandbar management carried out first by State Parks, then by County under direction from WRA
- 1992 USACE and NOAA decide sandbar management does not qualify as emergency action
- 2005 2007 Various agencies come together to develop long-term solution and do baseline studies
- 2010 County develops the EPB/SRPS w/ ISMP project as an alternative to issuance of Jeopardy Opinion by NOAA Fisheries (to WRA application)
- 2013 County enters into MOU with USACE and NMFS to demonstrate commitment to long-term solution

Background

- Per the 2013 MOU and as a condition of receiving permits for sandbar management, the RMA continues advance the EPB/SRPS project through the planning stages.
 - 30% Designs for EPB and three SRPS alternatives
 - Draft EIR Public Review Dec 2, 2016 Jan 31, 2017
 - Considers Alternative Projects include SRPS and ISMP with: 1) EPB; 2) Delayed EPB; and 3) No EPB
 - Significant public comment
 - Identified additional technical studies for SRPS

Status - EPB

- Technical, institutional and policy challenges identified through comments to DEIR related to EPB
 - State Parks Carmel Lagoon State Natural Preserve
 - Private property/Public right-of-way
 - CAWD concerns
 - Regulatory California Coastal Commission

Status - SRPS

- Additional technical studies for:
 - Coastal processes
 - Sediment transport
 - Additional design & geotechnical recommendations
- NOAA Fisheries would consider SRPS with on-going species-friendly sandbar management
- State Parks opposes SRPS on State-owned lands
 - Would consider <u>viable</u> like-for-like land swap
 - Full-Height wall

Status - ISMP

- County obtained all permits to conduct sandbar management for the 2017-2018 rainy season
 - Some conditioned on advancing long-term solution
- Managed sandbar on January 8th and 20th
- Summer closure naturally in June
- County in the process of obtaining permits for 2018-2019 season

Status - Financial

- \$779,099 spent from FY13 -FY17 on planning and analyzing project
- Remaining activities and associated costs:

 Technical studies 	\$	360,470
---------------------------------------	----	---------

- Recirculate and Final EIR \$ 160,000
- Design \$ 500,000
- Permitting \$ 190,000
- Construction \$15,500,000

Total estimated remaining costs: \$ 16,710,470

• \$81,833 spend to date for FY18 sandbar management

Status - Financial

- General Fund augmentation request for FY2018-19 not supported in Recommended Budget
 - Technical Studies
- County's Strategic Grant Program
 - Identify and apply for est \$15.5 million to complete planning, construction and post construction monitoring

Options for Consideration

- Option 1 Continue long-term project and conduct full-height SRPS technical study; complete EIR review process
- Option 2 Continue long-term project and conduct full-height SRPS technical study; explore EPB alternatives from EIR

Options for Consideration

- Option 3 Discontinue long-term project (SRPS/EPB) and sandbar management; continue sand bag flood protection
- Option 4 Discontinue long-term project and sandbar management
- Option 5 Discontinue long-term project and pursue options to elevate private homes out of the floodplain
- Other alternatives?

Next Steps

• Recommendation to Board from Capital Improvement Committee